




**UNDP Bangladesh**  
**2021 Annual Work Plan (AWP-G) Review Checklist**

Award ID: 00085969 Project ID: 00093416 Title: National Resilience Programme - DDM Part						
Format and General Issues:			Yes	No	N/A	
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page			✓		
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)			✓		
3	AWP Planning meeting conducted			✓		
4	Minutes of the Appraisal/Review meeting attached			✓		
5	Annual/Mid year Review Meeting conducted			✓		
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP			✓		
7	Resources are available to support the AWP			✓		
8	AWP is approved by the Implementing Partner, if applicable			✓		
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			✓		
10	Signature of the Project Manager/NPD available in the AWP			✓		
Results Related Issues:			Yes	No	N/A	
1	The AWP reflects overall priorities of the year			✓		
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)			✓		
3	The activity lines spell out the geographic location wise intervention			✓		
4	Possible areas of collaboration with other projects have been considered in project activities			✓		
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)			✓		
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans			✓		
7	A one page summary of intended/achievable results is attached			✓		
8	The Outcome /Intermediate Outcomes and Outputs are correctly entered as per the language in the Results			✓		
9	M&E plan attached and adequately budgeted in the AWP			✓		
10	Field monitoring plan attached (for field-based project only)			✓		
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP			✓		
12	Gender Marker is attributed in ATLAS			✓		
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes			✓		
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework			✓		
15	Baseline data for each indicator have been collected			✓		
16	Annual target for each indicator has been set			✓		
17	3 to 5 annual key results have been identified and attached			✓		
18	The Targets and baselines are gender-disaggregated where a population group is being measured			✓		
19	Articulation of results of the AWP has followed the SMART and RBM guidelines			✓		
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out			✓		
21	Knowledge Management has been planned and budgeted			✓		
22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered			✓		
23	The Budget comply with the spirit of Results Based Budgeting (RBB)			✓		
Resources Related Issues:			Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget			✓		
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)			✓		
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)			✓		
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			✓		
6	The summary page reflects the resources			✓		

**Remarks/Comments (including justification for returning to Programme cluster):**

Submitted by the Project: Md. Kamal Hossain, PM -NRP DDM			Date: 25-01-2021
Cleared by Programme Cluster:		Cleared by Partnerships Cluster:	
Arif Abdullah Khan Programme Analyst, R&IG Cluster Date: 26-Jan-2021			
		Date: 30-Jan-2021	

Signed by DRR/RR:



Date: 30-Jan-2021

## Clearance Certification

AWP for 2021

SHORT TITLE : NRP-DDMPROJECT NUMBER: Award ID 00085969Project ID: 00093416

## (I) SUBMITTING PROGRAMME SPECIALIST:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision:
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Rezauul Karim Miah

Md. Kamal Hossain  
Project Manager, NRP-DDM Part

Signature

Date: 26/01/2021

(II) Programme Specialist.....  
I have reviewed and hereby recommend approval of this budget revision

Arif Abdullah Khan

Signature

Date: 26-Jan-2021

## (III) CLUSTER HEAD:

I have reviewed and hereby recommend approval of this budget revision

Md. Khurshid Alam, ARR

Signature:

Date: 27-Jan-2021

## (IV) BUSINESS DEVELOPMENT AND PARTNERSHIP CLUSTER :

Clearance from Desk Officer:	Clearance from ARR
<input type="checkbox"/> I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules. <input type="checkbox"/> Justification for return	Recommendation for approval
Signature:  Date: 28-Jan-2021	Signature:  Date: 30-Jan-2021

  
Recommended/Approved by DRR


  
Approved by Resident Representative

**Note:** Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



**United Nations Development Programme**  
**Budget Version- "G"**

UNDAF Outcome(s)/Indicator(s):(Link to UNDAF outcomes., IF no UNDAF, leave blank)	UNDAF Outcome: By 2020, relevant state institutions, together with their respective partners, enhance effective management of the natural and man-made environment focusing on improved sustainability
Expected Outcome(s)/Indicator (s): (CPD outcomes linked to the MYFF goal and service line)	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups
Expected Output(s)/ Annual Targets:(CPB outputs linked to the above CPB out come)	Government institution have improved capacities, and institution and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies
Implementing partner:	United Nations Development Programme (UNDP)
Responsible parties:	Department of Disaster Management under Ministry of Disaster Management and Relief

National Resilience Program (NRP) is being implemented by 4 GoB agencies as Department of Disaster Management, Programming Division, Department of Women Affairs and Local Government Engineering Department under different Ministry. UNDP is engaged to provide the support to Department of Disaster Management under ministry of Disaster Management and Relief (MoDMR)and Programming Division under Ministry of Planning (MoP):

The goal of NRP is to sustain the resilience of human and economic development in Bangladesh through inclusive, gender responsive disaster management and risk informed development. The NRP Will contribute towards substantial increase in resilience and reduction in disaster risks, loses of lives and livelihoods of man, woman, girls and boys and better protection of the health of persons, business and communities in Bangladesh.

**Department of Disaster management** of NRP will contribute in the capacity building of the officials in Department of Disaster Management. In addition, the component of NRP will work with Ministry of Disaster Management and Relief for developing Flood Preparedness Programme (FPP), Earthquake Preparedness Programme, Adaptive social protection for DRR and Disability inclusive DRR. The project has been supporting GOB in policy updating like SOD 2019, NPDM 2021-2025 and Recovery Plan along with Sendai Framework monitoring and reporting system.

Programme Period: 2017-2021 Programme: National Resilience Programme Project Title: Disaster Risk Reduction Project Award ID: 00085969 Project ID: 00093416 Project Duration: 01 May 2017 to 31 March 2021	Summary of UNDP & Cost Sharing inputs [ as per attached budget]			
	Total Resource	Budget Version: F	Budget Version: G	Increase/Decrease (+/-)
	UNOPS	\$ 3,442,603.00	\$ 3,471,660.00	\$ 29,057.00
	Cost Sharing			\$0.00
	UNDP Ind. Support Cost			\$0.00
	GOB (in Kind)	\$ 344,260.00	\$344,260.00	\$0.00
	Total in USD	\$3,786,863.00	\$ 3,815,920.00	\$ 29,057.00

**Justification:** The project will be extended till Dec-2021 due to delay of activities for Covid and realistic difficulties of field work for pandemic situation. Some of the 2020 activities have been deferred to following year and the associated budgets are also moved accordingly. USD. 29,057.00 is increased on total budget due to extendable period (Approved Revised ProDoc attached)

Agreed by Project Director:

25/01/21  
**A.K.M Maruf Hasan**  
Project Director  
National Resilience Programme (NRP)  
Department of Disaster Management Part  
Government of People's of Bangladesh

Date 25.01.2021

Approved by UNDP:

Date: 30-Jan-2021

*UK*

Project/Programme Title:		National Resilience Programme - DDM Part											
		Annual Work Plan (AWP) for 2021: Version " G "											
UNDAF Outcome:		Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.											
Applicable Output(s) from the UNDP Strategic Plan:		Resilience-building											
CPD Outcome (CPD Output 3):		Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups											
CPD Output(s) CPD Output 3.1:		Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies											
EXPECTED OUTPUTS		PLANNED ACTIVITIES											
Component or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Implementing Agent	Fund Code	Donor	Budget Code	Budget Description	Total (USD)	
		Q1	Q2	Q3	Q4								
Atlas Activity # 1: Improved capacities for gender-responsive risk-informed development planning 2020 Target / Deliverables: (8 Point by 2020)  Related CPD Outcome: CPD Output 3.1  Indicators: Progress towards establishment of monitoring mechanism for Sendai framework Baseline: 0 (2018)	1.5: Activity Result: Sendai framework and SDG resilience agenda will be incorporated in human development policy and investment incorporating pandemic aspects.					UNDP	001981	30660	10008	71300	Local Consultants (SD/1)	11,954.00	
	1.5 Incorporate pandemic aspects in SFDRR implementation and monitoring system	X	X			DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	3,000.00	
	National Consultant for SFDRR monitoring and reporting			X	X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	220.00	
	Professional training/courses for MoDMR/DDM/Other ministry/Agencies personnel on monitoring of the Sendai Framework for DRR. (2nd Batch/Refresher) (Considering SADD)		X	X		DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		
	Periodic coordination meetings with stakeholders on SFDRR reporting	X	X	X	X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		
	Annual convenors of Sendai Dialogue Network on Resilience/Workshop on SFDRR/NPDRR		X	X		DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		
	Establish relationship between NRP and Parliamentary Standing Committee through workshop		X			DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		
	Seminars on Sendai Framework progress with Parliamentary Standing Committee				X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		
	Audio & Video Production			X	X	UNDP	001981	30000	10008	74205	Audio Visual Productions		
	DPC-GOE		X	X	X	DDM (NEX)	011364	30000	10008	74500	Programme oversight and Mgt cost	209.30	
	DPC-GOE		X	X	X	UNDP	001981	30000	10008	74500	Programme oversight and Mgt cost	777.01	
	General Management Services (GMS)		X	X	X	DDM (NEX)	011364	30000	10008	75100	Facilities and Admin Cost	240.05	
General Management Services (GMS)		X	X	X	UNDP	001981	30000	10008	75100	Facilities and Admin Cost	891.17		
<b>Total of Atlas Activity # 1</b>												<b>17,291.53</b>	
Atlas Activity # 2: Strengthened disability inclusive, gender-responsive national capacities to address recurrent and mega disasters		2.F: Activity Result: Coordination and Implementation of response and recovery for recurrent and mega-disasters (i.e. DRR & Pandemic nexus) will be more effective											
2.1.2: Bring Global experience and knowledge of managing health emergencies in the context of earthquake response.		X	X	X	X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	2,000.00	
IC- Technical Assistance (02), Translation (Contingency Plan)		X	X	X	X	UNDP	001981	30000	10008	71300	Individual National Consultant (SD/19)	15,000.00	
National Consultant on Content editing (NPD)		X	X	X	X	UNDP	001981	30000	10008	71300	National Consultant	4,000.00	
SOD Dissemination through NDMA/ DMACs.		X	X	X	X	DDM (NEX)	011364	30000	10008	75705	Workshop, Training, Seminar		
SOD final Bangla version printing (20000 Copy) & NPD (2000 Copies)		X	X	X	X	DDM (NEX)	011364	30000	10008	72400	Printing and Publication	37,000.00	
Consultation Meeting/Dialogues/Workshop on Resilience Issues		X	X	X	X	UNDP	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	8,000.00	
Awareness Campaign e.g. Day Observance: IDDR and NDDP/Ward level Campaign, EQ		X	X	X	X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	7,000.00	
2.1.6 Enhance social safety net initiative of MoDMR for supporting emergency livelihoods of Amphan affected women & poor income groups at Khulna & Shakhira in rebuilding community infrastructures for reducing disaster risk.		X	X	X	X	DDM (NEX)	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	1,000.00	
Audio & Video Production		X	X	X	X	UNDP	001981	30000	10008	74205	Audio Visual Productions		

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Activity / Deliverable	2020 Target / Deliverables: 1) 6 Point, 2) 2 Point, 3) 75%, 4) 6 Point.		2020 Target / Deliverables: 1) 6 Point, 2) 2 Point, 3) 75%, 4) 6 Point.				2020 Target / Deliverables: 1) 6 Point, 2) 2 Point, 3) 75%, 4) 6 Point.				2020 Target / Deliverables: 1) 6 Point, 2) 2 Point, 3) 75%, 4) 6 Point.				Total of Atlas Activity # 2	
	1	2	1	2	3	4	1	2	3	4	1	2	3	4		
<b>Related CPD Outcome: CPD Output 3.1</b>  Support community readiness of Cyclone and Flood (G2G) Support for Emergency Response in covid context Dissemination of assessment results (mega-disaster) Review workshop for finalizing the Standing Orders on Disaster (SoD)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company	210,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Medical Items	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	72150
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
<b>2.3. Activity Result: Strengthen national capacity for gender-responsive multiple-disaster recovery plan and strategy.</b> Engage technical agency for joint recovery plan and strategy Consultation Workshop, sharing, printing and dissemination for joint recovery plan on cyclone and flood. Hiring IT firm to develop Apps with module Training Workshop Training on loss and damage data collection system Professional training on damage, loss and recovery data collection process and tools (Considering SAADD)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company	40,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company	7,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	400.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Equipments	72800
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Programme oversight and Mgt cost	74500
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Programme oversight and Mgt cost	74500
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Facilities and Admin Cost	75100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Facilities and Admin Cost	75100
	<b>Total of Atlas Activity # 2</b>															
<b>3.1. Activity Result: Social safety net programmes to strengthen local gender responsive disaster risk reduction and resilience-building and advocate for government adoption</b>																
<b>Atlas Activity # 5: Strengthened disability inclusive, gender responsive community preparedness, response and recovery capacities for recurrent and mega disasters</b>  3.1.1: Develop guidelines and the operational modality for the pilot package for social safety net (Completed) 3.1.2: Develop strong and well-coordinated linkages with complementary programmes 3.1.3: Develop model for using social safety net programmes to strengthen local gender responsive resilience-building and advocate for government adoption [Working Areas: Chilimari, Kurigram and Jhalrapur] 3.1.4: Advocate for transformation of social safety net programmes 3.1.5 Pilot approaches for people with disabilities to take active part in climate change adaptation and disaster risk reduction activities and interventions, working with organizations relating to people with disabilities. (strengthen local gender responsive resilience-building and advocacy) [Working Areas: Chilimari, Kurigram]	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDS)	75,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDS)	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	65,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Local Consultants (SDG)	12,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Training, Workshop, Seminars and Conferences	75700
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	40,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	72100
	<b>3.2. Activity Result: Institutionalization and geographical expansion of flood early warning and preparedness model for effective dissemination to at risk communities.</b>															
<b>Related CPD Outcome: CPD Output 3.1</b>  Indicators: 1) DRR inclusive social safety net – guideline and piloting. 2) No. of policy briefs on disaster risk reduction activities with people with disabilities disseminated to policymakers. 3) Progress towards institutionalization Flood Protection Programme (FPP) utilizing gender-sensitive messaging with volunteers. 4) No of people (disaggregated by gender, age and disability) benefiting from increased access to early warning information from FPP expansion. 6) No. of social safety net programmes revised to meet disaster specific needs of women from the most vulnerable areas 7) Progress towards inclusion for Forecast-Based Financing within DDM operations. 8) No. of district-level mathematical models for forecast-based	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	90,000.00
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	72100
	X	X	X	X	X	X	X	X	X	X	X	X	X	X	Contractual Services Company (SDZ)	40,000.00

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Total Budget by Output		Output	Total in USD
	Output-1		17,291.53
	Output-2		170,248.77
	Output-5		546,039.31
	Output-6		288,534.06
	Output-7		174,576.80
	Total:		1,196,690.47
DONORS:			
CORE/TRAC FUND			
	SIDA		
	DFID		
	GoB		344,260.00
	UNOPS		852,430.47
	Total Programmable Budget		1,196,690.47
UNDP DCOS : 001981			
	NIM DP :	0	535,763.22
	GoB		
	NIM : 011364		660,927.24
	Total Project Budget:		1,196,690.47

25/01/21  
**A. K. M Maruf Hasan**  
 Project Director  
 National Resilience Programme (NRP)  
 Department of Disaster Management Part  
 Government of People's of Bangladesh  
 Government Counterpart

*UK*

UNDP Resident Representative  
 Title, Signature & Date

Project Manager  
 Signature and Date

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This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



Multi Year Budget															
Component or major interim results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Implementing Agent	Fund Code	Donor Code	Budget Description	Year-1 (2018)	Year-2 (2019)	Year-3 (2020)	Year-4 (2021)	Total
		Q1	Q2	Q3	Q4										
<p>Atlas Project ID: 00093418</p> <p>Atlas Output ID: 00085869</p> <p>Project/Programme Title:</p> <p>UNDAF Outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.</p> <p>UNDP Strategic Plan:</p> <p>CPD Outcome: Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups</p> <p>CPD Output(s): OUTPUT 1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes, and environmental emergencies</p>															
<b>EXPECTED OUTPUTS</b>															
<p>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</p> <p>1. Activity Result: Develop capacity for implementation of Sendai framework and SDG resilience agenda in human development policy and investment.</p> <p>Organize multi stakeholder consultation meeting on the progress and process of Sendai Framework monitoring and reporting</p> <p>Workshop with key ministry's focal points for SFDRR monitoring and reporting (Establish relationship between NRP and Parliamentary Standing Committee)</p> <p>Inception Workshop, Retreat, Programme Meeting, Conference and follow-up etc.</p> <p>Annual conventions of Sendai Dialogue Network on Resilience/Workshop on SFDRR/NPDRR (Support DSM DU Workshops)</p> <p>National Consultant for SFDRR monitoring and reporting and Content Development for NPD</p> <p>Seminars on Sendai Framework progress with Parliamentary Standing Committee</p> <p>Assessment of gaps and capacity for Sendai monitoring (Institutional and knowledge)</p> <p>Professional training/courses for MoDNR/DDM personnel on monitoring for the purpose of the Sendai Framework for DRR.</p> <p>Periodic coordination meetings with stakeholders on SFDRR reporting (1 in 2 months)</p> <p>Stakeholders and Supplies</p> <p>Direct Project Costs - GOE</p> <p>Direct Project Costs - GOE</p> <p>General Management Services (GMS)</p> <p>General Management Services (GMS)</p>															
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences		7,500.00	308.15		7,808.15
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences		5,952.38			5,952.38
		X	X	X	X	UNDP	001981	30000	10008	Training, Workshop, Seminars and Conferences	14,392.11				14,392.11
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences		10,000.00	2,229.51		12,229.51
		X	X	X	X	UNDP	001981	30000	10008	National Consultant (as decided in 2nd JPC)			5,194.75	11,950.00	17,148.75
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences		20,000.00			20,000.00
		X	X	X	X	UNDP	001981	30000	10008	National Consultant (as decided in 2nd JPC)		9,169.06			9,169.06
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences		26,762.60		3,000.00	29,762.60
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences			220.00		220.00
		X	X	X	X	DDM	011364	30000	10008	Stationeries and Supplies		880.08			880.08
		X	X	X	X	DDM	011364	30000	10008	Programme oversight and management cost				209.30	209.30
		X	X	X	X	UNDP	001981	30000	10008	Programme oversight and management cost				777.01	777.01
		X	X	X	X	DDM	011364	30000	10008	Facilities and Admin Cost		4,976.66	21.57		5,288.23
		X	X	X	X	UNDP	001981	30000	10008	Facilities and Admin Cost	1,037.44	562.96	863.63		2,825.13
		X	X	X	X	UNDP	001981	30000	10008	Facilities and Admin Cost	15,899.55	84,803.74	8,117.61		125,612.36
<b>Total of Atlas Activity # 1</b>															
		X	X	X	X	UNDP	001981	30000	10008	National Consultant (GSE)					
		X	X	X	X	UNDP	001982	30000	10008	National Consultant (GSE)					
		X	X	X	X	UNDP	001982	30000	10008	National Consultant (GSE)				2,000.00	2,000.00
		X	X	X	X	UNDP	001982	30000	10008	National Consultant (GSE)				19,000.00	19,000.00
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences				1,000.00	1,000.00
		X	X	X	X	DDM	011364	30000	10008	Training, Workshop, Seminars and Conferences				20,000.00	20,000.00
		X	X	X	X	DDM	011364	30000	10008	Medical Items and Equipment			5,007.22		5,007.22
		X	X	X	X	UNDP	001981	30000	10008	International Consultant			26,428.07		26,428.07

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EXPECTED OUTPUTS Components or major interim Results of the project, to be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas				Timeframe		Responsible Party	Implementing Agent	Fund Code	Donor	Budget Code	Budget Description	Year-1 (2018)	Year-2 (2019)	Year-3 (2020)	Year-4 (2021)	Total
	Q1	Q2	Q3	Q4													
Baseline: 1) 0 (2018), 2) 0 (2018), 3) 0 (2018), 4) 0 (2018).  Indicators: 1) Gaps, strengths and constraints for areas affected.	Bring global experience and knowledge of managing health emergencies in the context of earthquake response.				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-
	Dissemination of assessment results				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-
	Policy dialogue on earthquake preparedness				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-
	Review workshop for finalizing the Standing Orders on Disaster (SOD)				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	13,000.00	177.99	-	-	13,177.99
	Dissemination of revised SOD for implementation				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	10,976.00	-	875.31	-	10,976.00
	SOD final version printing				X	X	X	DDM	30000	10008	72515	Print Media	37,608.67	-	2,745.42	-	38,483.98
	SOD final version printing				X	X	X	DDM	30000	10008	74200	Printing and Publication	-	-	19,201.70	-	19,201.70
	National Consistency (Individual Consultant): Assessment of key duty bearers' for SOD Implementation (Translation of SOD)				X	X	X	DDM	30000	10008	71300	Local Consultants	328.91	-	328.91	-	328.91
	SOD Proof Reading				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	9,181.46	-	7,500.00	-	9,181.46
	National Consultant: DRR for NPDM				X	X	X	DDM	30000	10008	71300	Local Consultants	7,500.00	-	-	-	7,500.00
National Consultant Content Editing for NPDM				X	X	X	DDM	30000	10008	71300	Local Consultants	3,719.08	-	-	-	3,719.08	
Consultation Meeting/Diagloue/Workshop on Resilience Issues				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Emergency response workshops in 4 municipalities (total 12 wards)				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Awareness Campaign e.g. Day Observance: IDDR and NDDP/Ward level Campaign, EQ				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	30,677.00	-	11,097.81	-	48,774.81	
Travel				X	X	X	DDM	30000	10008	71600	Duty Travel	-	-	248.87	-	248.87	
Support G08 participation in international and regional forum on resilience (GPD08) in May/2019, Humanitarian Network)				X	X	X	DDM	30000	10008	71600	Duty Travel	4,761.18	-	-	-	4,761.18	
Developing Master Plan for NEDC				X	X	X	DDM	30000	10008	71300	International/National Consultants	-	-	-	-	-	
Support in revision of existing CIA and USA through consultations				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
<b>2. Activity Result: Strengthened national capacity for gender-responsive post-disaster recovery planning</b>				X	X	X	DDM	30000	10008	72100	Contractual Services Company	-	-	-	-	7,000.00	
Hiring IT Firm to develop Apps with module				X	X	X	DDM	30000	10008	72100	Contractual Services Company	-	-	-	-	7,000.00	
Development of recovery/loss and damage data collection and analysis software (Data software support for GIS Mapping and re-analysis of e-library at DDM) (SDA, 16 months, total budget 40000)				X	X	X	DDM	30000	10008	72100	Contractual Services Company	300.65	-	-	-	300.65	
National Consultant (Public Health) Joint recovery plan and strategy for cyclone Amphan				X	X	X	DDM	30000	10008	71300	National Consultants	-	-	-	-	-	
National Consultant for training organizing and conducting on Recovery (2 ICS)				X	X	X	DDM	30000	10008	71300	National Consultants	-	-	-	-	-	
Engage technical agency for joint recovery plan and strategy				X	X	X	DDM	30000	10008	72100	Contractual Services Company	-	-	-	-	-	
Consultation Workshop, sharing, printing and dissemination for joint recovery plan on cyclone and flood.				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Professional training on damage, loss and recovery data collection				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Assess and test				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
<b>3. Activity Result: Support establishment of Center of excellence on light search and rescue training in NDRTI</b>				X	X	X	DDM	30000	10008	71200	International Consultant (USD 4 Months, total budget 39000)	-	-	-	-	-	
IC Curriculum development for light search and rescue training				X	X	X	DDM	30000	10008	71200	International Consultant (USD 4 Months, total budget 39000)	-	-	-	-	-	
Consultation Workshop, sharing, printing and dissemination for joint recovery plan on cyclone and flood.				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Hiring IT Firm to develop Apps with module				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Training/Workshop				X	X	X	DDM	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-	
Provide light search and rescue (LSR) Equipment and Tools (2 wards in 4 municipalities.) including Fire/kit				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Provide fire fighting van to 12 wards in 4 municipalities.				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Assessment of capacity and needs of NDRTI to host light search and rescue center of excellence				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
SOD, PPA, Disability, STDOR				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Common Services-Communications				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Country office support cost				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Printing and Publications				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Related CPD Outcome: CPD Output 3.1				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Assessment of capacity and needs of NDRTI to host light search and rescue center of excellence				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
SOD, PPA, Disability, STDOR				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Common Services-Communications				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Country office support cost				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	
Printing and Publications				X	X	X	DDM	30000	10008	72800	Equipments	-	-	-	-	-	

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EXPECTED OUTPUTS Components or major interim Results of the project; to be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be Included in Atlas				Timeframe		Responsible Party	Implementing Agent	Fund Code	Donor Code	Budget Code	Planned Budget:				Total	
	Q1	Q2	Q3	Q4	Year-1 (2018)	Year-2 (2019)						Year-3 (2020)	Year-4 (2021)				
Atlas Activity #6: Strengthened disability inclusive, gender responsive community preparedness, response and recovery capacities for recurrent and mega disasters	Direct Project Costs - GOE	X	X	X	X	DDM	011364	30000	10008	74500	Programme oversight and management Cost	-	-	-	4,056.00		
	Direct Project Costs - GOE	X	X	X	X	UNDP	001981	30000	10008	74500	Programme oversight and management Cost	18,949.42	-	-	24,604.42		
	General Management Services (GMS)	X	X	X	X	DDM	011364	30000	10008	75100	Facilities and Admin Cost	6,579.54	-	-	4,651.92		
	General Management Services (GMS)	X	X	X	X	UNDP	001981	30000	10008	75100	Facilities and Admin Cost	5,074.47	1,227.93	-	6,302.40		
																170,248.77	
																436,066.68	
	<b>1. Activity Result: Develop model for using social safety net programmes to strengthen local gender responsive resilience-building and advocate for government adoption</b>																
	Periodic coordination meetings with Social Safety Net officials on resilience building activities		X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-	-
	Foundation and ToT Trainings on Crisis Preparedness and Management for Mental Health (CPMA-MH)		X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	17,857.14	1,797.45	-	19,654.59	
	Foundation and ToT Trainings on Crisis Preparedness and Management for Mental Health (CPMA-MH)		X	X	X	X	DDM	011364	30000	10008	71200	International Consultant	5,008.84	1,251.47	-	6,260.31	
Advocate for transformation workshop on social safety net activities, Workshop on disability and disaster (with Experts, local level stakeholders) (instead of Conference on disability and disaster)		X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	3,000.00		
Workshop on disability and disaster (with Experts, local level stakeholders) (instead of Conference on disability and disaster)		X	X	X	X	UNDP	001981	30000	10008	75700	Training, Workshop, Seminars and Conferences	1,005.02	741.79	-	1,746.81		
Assessment of opportunities and options to support gender-responsive DRP and resilience building through EGGP (engaging national Consultative firms)		X	X	X	X	UNDP	001981	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-		
Piloting resilience inclusive EGGP activities		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company	-	-	-	-		
Study of social, environmental and resilience impact of EGGP disaster risk reduction activities		X	X	X	X	UNDP	001981	30000	10008	71300	Local Consultants	11,905.00	81,989.32	-	168,894.32		
Piloting of DRP and resilience-building activities for disability inclusion		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company	11,905.00	86,001.39	-	162,906.39		
<b>2. Activity Result: Expansion of flood early warning and preparedness for timely dissemination to men, women and people with disabilities</b>																	
Contractual services (Firm): Developing Institutional Framework for Flood Preparedness Programme (SD-2)		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company	15,000.00	-	-	15,000.00		
Consultation with stakeholders to identify opportunities and constraints to institutionalization of FPP		X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-		
Piloting on the expansion of FPP in 4 upazilas (engaging Community Based Organization/ Specialized Agencies) BUEI IWPM (strengthen local gender responsive resilience-building and advocacy)		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company (SD-2, 26 Months, total budget 302299)	68,403.10	40,000.00	-	108,403.10		
Piloting on the expansion of FPP in 4 upazilas (engaging Community Based Organization/ Specialized Agencies) CASE BD (strengthen local gender responsive resilience-building and advocacy) (Working Areas: Chimeri & Salar, Kurigram & Sempur & Dewanganj, Jamalpur)		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company	34,286.00	93,678.84	-	187,964.84		
Advocacy (Seminar) for institutionalization of Flood Preparedness Program (including development of NVO)		X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences	3,000.00	-	-	3,000.00		
Individual Consultant for implementing FPP piloting		X	X	X	X	UNDP	001981	30000	10008	71300	Local Consultants	-	-	-	-		
Assessment on the requirements of flood shelters in Bangladesh		X	X	X	X	UNDP	001981	30000	10008	71300	Local Consultants	-	-	-	-		
Development of household level teaching materials (engaging firm)		X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company	-	-	-	-		
<b>3. Activity Result: Enhanced knowledge and innovation to tackle new and emerging risks at community level</b>																	
Piloting to develop model for forecasting inundation levels and establishing threshold for forecast based financing (engaging Consulting Firm - National)		X	X	X	X	UNDP	001981	30000	10008	72100	Contractual Services Company/ I/OA	-	-	-	-		
<b>4. Activity Result: Strengthen capacity of urban communities for disaster response</b>																	
Consultation with municipalities and other stakeholders to identify participating wards		X	X	X	X	DDM	011364	33000	10008	75700	Training, Workshop, Seminars and Conferences (2 workshops, total budget 8,000.00)	1,000.00	-	-	1,000.00		
Workshop/Training/policy dialogue on earthquake (mega disaster) preparedness and response (2 batches)		X	X	X	X	DDM	011364	33000	10008	75700	Training, Workshop, Seminars and Conferences (2 workshops, total budget 8,000.00)	8,000.00	-	-	8,000.00		
Workshop on earthquake response coordination, capacity and needs of GoB		X	X	X	X	DDM	011364	33000	10008	75700	Conferences (1 workshop, total budget 14,400.00)	14,400.00	-	-	14,400.00		
Capacity development municipal stakeholders in earthquake response (Training on Earth quake preparedness for DMCC-3 days non residential)		X	X	X	X	DDM	011364	33000	10008	75700	Training, Workshop, Seminars and Conferences (2 Batches, total budget 20,000.00)	20,000.00	-	-	20,000.00		
Earthquake simulation learning and exercise		X	X	X	X	DDM	011364	33000	10008	75700	Training, Workshop, Seminars and Conferences	-	-	-	-		

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EXPECTED OUTPUTS Components or major interim Results of the project, to be shown as Activities in Atlas	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Timeframe				Responsible Party	Implementing Agent	Fund Code	Donor Code	Budget Code	Budget Description	Year-1 (2018)	Year-2 (2019)	Year-3 (2020)	Year-4 (2021)	Total
	Q1	Q2	Q3	Q4															
2017 Targets/Outcomes: 1) 2, 2) 3) 7 Point, 4) TBD, 5) 991811, 6) 6 Point, 7)	Recruitment and engagement of urban community volunteers engaging Specified Agencies (SAC)	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		1,500.00					1,500.00	
	Regular meeting with ward-level DMCS on earthquake preparedness (1 in 2 months)	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences [Target 12, total Budget 4998]		3,000.00					3,000.00	
	Regular meeting with CC/PS DMCS (2 in a year)	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		3,000.00					3,000.00	
	Regular meeting with ward-level earthquake preparedness volunteers	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences								
	Activating Building Construction (BC) committee through quarterly meetings and field visits (Emergency response workshops in 4 municipalities) [1 in 3 months]	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences								
	Vulnerability assessment of participating wards (RUP) (Vulnerability assessment and development of Ward preparedness Plans)	X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company (SD24.3 Months, total Budget 1,38866)								
	Formulation of ward and household level contingency plans (including updating city level contingency plan)	X	X	X	X	UNDP	001981	30000	10008	71300	Local Consultants								
	Technical Assistants 4 positions for municipality based earthquake preparedness (SD-23)	X	X	X	X	UNDP	001981	30000	10008	71400	Individual Service Contract								
	Activating Building Construction (BC) committee (Emergency response workshops in 4 municipalities)	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences		5,360.00					5,360.00	
	(b) Developing urban community volunteers; (c) Capacity development of Disaster Management Committees at City Corporation/Paurmahova, ward levels and Building Construction committees including local officials, planners, engineers etc.	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop, Seminars and Conferences			88,330.11	109,905.25			40,000.00	238,235.36
a) Hazard, vulnerability and risk assessment, risk awareness, risk reduction & contingency planning; Teaching materials (SD-29 : from SD 8.9, 10,21)	X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company / LOA			107,637.48	25,265.92			90,000.00	222,903.40	
Assessment of earthquake response capacity of Tangali, Rongamati, Suwanjari and Rangpur	X	X	X	X	UNDP	001981	30000	10008	71300	Local Consultants			21,303.04	4,740.22				26,043.26	
Evaluation of Ward-level Earthquake Preparedness (Documentation on minimum earthquake preparedness package)	X	X	X	X	UNDP	001981	30000	10008	71300	Individual Service Contract (SD24.1 Month, total budget 5026)							5,000.00	5,000.00	
Contractual Services (Firm): Development of web based GIS database for national volunteers (including CPP, PPI, scout, girl guide, urban volunteers etc.)	X	X	X	X	DDM	011364	30000	10008	72100	Contractual Services Company									
Search & Recruit Training & Equipment Assistant(2)	X	X	X	X	UNDP	001981	30000	10008	71300	Individual Consultant									
IC Technical Associate-Programme & IC Admin & Finance Interns (3)	X	X	X	X	UNDP	001981	30000	10008	71300	Individual Consultant									
Country office support cost	X	X	X	X	UNDP	001981	30000	10008	64300	Intern						57,790.30	45,000.00	102,790.30	
Communication Consultant	X	X	X	X	DDM	011364	30000	10008	71300	Country office support cost						15,107.28	14,171.00	29,278.28	
Travel	X	X	X	X	UNDP	001981	30000	10008	71600	Local Consultants									
Consumable office supplies	X	X	X	X	DDM	011364	30000	10008	72500	Travel								710.82	
Telephone/internet set up and maintenance	X	X	X	X	DDM	011364	30000	10008	71600	Office supplies								55.06	
Audio Visual&Print Prod Costs	X	X	X	X	DDM	011364	30000	10008	71600	Duty Travel								2,775.00	
Realized Loss /Gain	X	X	X	X	UNDP	001981	30000	10008	76100	Audio Visual&Print Prod Costs								191.14	
Direct Project Costs - GDE	X	X	X	X	DDM	011364	30000	10008	74500	Programme oversight and management Cost								42.43	
Direct Project Costs - GOE	X	X	X	X	UNDP	001981	30000	10008	74500	Programme oversight and management Cost								27,116.11	
General Management Services (GMS)	X	X	X	X	DDM	011364	30000	10008	75100	Facilities and Admin Cost								4,030.00	
General Management Services (GMS)	X	X	X	X	UNDP	001981	30000	10008	75100	Facilities and Admin Cost								31,000.00	
Realized Loss /Gain	X	X	X	X	UNDP	001981	30000	10008	75100	Facilities and Admin Cost								4,622.10	
Total of Atlas Activity # 5													379,395.40	602,144.38	546,038.21			1,528,687.26	
Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)													8,441.83	34,451.28				42,893.11	
Baseline establishment and adjustments to M&E framework	X	X	X	X	UNDP	001981	30000	10008	72100	Contractual Services Company								18,000.00	
Final Review-International	X	X	X	X	UNDP	001981	30000	10008	71300	National Consultant								10,000.00	
Final Review-National	X	X	X	X	DDM	011364	30000	10008	75700	Training, Workshop & Seminar								12,000.00	
NRP DDM Part Meeting	X	X	X	X	UNDP	001981	30000	10008	75700	Training, Workshop & Seminar								453.47	
NRP DDM Part Meeting	X	X	X	X	UNDP	001981	30000	10008	71400	Individual Service Contract								170,000.00	
Salary of PM, AFSA, DPS, M&EO, 4 TAs, IC Technical Associate-Advocacy and Training	X	X	X	X	UNDP	001981	30000	10008	71300	IC Local Consultant								617,571.48	

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	Q1	Q2	Q3	Q4						Budget Description	Year-1 (2018)	Year-2 (2019)	Year-3 (2020)	Year-4 (2021)	
IC Technical Associate-Programme & IC Admin & Finance Assistant(2)	X	X	X	X	UNDP	001981	3000	10008	71300	IC Tech Consultant					
Interns (3)	X	X	X	X	UNDP	001981	3000	10008	71300	Intern					3,997.35
ICT equipments (Computers and Others)	X	X	X	X	UNDP	001982	3000	10008	72800	IT Equipment					4,925.76
Consumable office supplies	X	X	X	X	DDM	011364	3000	10008	72500	Office supplies	117.43	3,997.35			12,201.29
Telephone/internet set up and maintenance	X	X	X	X	DDM	011364	3000	10008	72500	Office supplies	6,672.77	2,528.46	807.83	4,000.00	650.00
Telephone/internet set up and maintenance	X	X	X	X	DDM	011364	3000	10008	72400	MobTelChg	6,568.54	2,096.12	2,593.62	2,500.00	7,587.40
Electricity /GAS	X	X	X	X	DDM	011364	3000	10008	73100	Utilities	41.74	2,829.13	2,284.31	2,500.00	8,013.44
Electricity /GAS	X	X	X	X	UNDP	001981	3000	10008	73100	Utilities	3,517.39	4,770.91			8,288.30
Utilities	X	X	X	X	UNDP	001981	3000	10008	73100	Office rent			2,854.76	8,000.00	21,075.12
Travel	X	X	X	X	DDM	011364	3000	10008	71600	Duty Travel	10,220.36	8,441.83	389.16	600.00	13,030.22
Leased Vehicle	X	X	X	X	DDM	011364	3000	10008	73105	Rent	3,599.23		6,024.09		6,024.09
Leased Vehicle	X	X	X	X	DDM	011364	3000	10008	73110	Custodial & Cleaning Services			4,232.53		4,232.53
Leased Vehicle	X	X	X	X	DDM	011364	3000	10008	73400	Rent A Car	29,151.85		9,174.62	19,450.00	57,776.47
Leased Vehicle	X	X	X	X	UNDP	001981	3000	10008	73400	Rent A Car	8,054.81		225.17	1,000.00	9,279.98
Equipment maintenance	X	X	X	X	DDM	011364	3000	10008	72400	Maintenance					
Equipment maintenance	X	X	X	X	UNDP	001981	3000	10008	73400	Maintenance	1,089.00				1,089.00
Procurement of Furniture and Fixture	X	X	X	X	UNDP	001981	3000	10008	72200	Equipment and Furniture	9,108.30				9,108.30
Procurement of Furniture and Fixture	X	X	X	X	DDM	011364	3000	10008	72200	Equipment and Furniture	1,720.57		6,405.62		8,130.19
Procurement of Furniture and Fixture	X	X	X	X	UNDP	001981	3000	10008	72800	Furniture and Fixtures	8,823.18				8,823.18
Rental & Maint of Info Tech Eq	X	X	X	X	UNDP	001981	3000	10008	73300	Rental & Maint of Info Tech Eq	1,389.55				1,389.55
Audio Visual&Print Prod Costs	X	X	X	X	UNDP	001981	3000	10008	74200	Audio Visual&Print Prod Costs	7,353.83				7,353.83
NIP DDM part Team Meeting/Training/Workshop	X	X	X	X	DDM	011364	3000	10008	75700	Training, Workshop, Seminars and Conferences	41.25		1,692.70	1,000.00	2,733.95
Miscellaneous	X	X	X	X	DDM	011364	3000	10008	74500	Bank Charge			24.77	100.00	124.77
Transport, Shipping and handle	X	X	X	X	UNDP	001981	3000	10008	74500	Transport, Shipping and handle and Bank Charge	386.50				386.50
Dep Exp Owned - ITC	X	X	X	X	UNDP	001981	3000	10008	77630	Dep Exp Owned - ITC	2,614.86				2,614.86
Direct Project Costs - GOE	X	X	X	X	DDM	011364	3000	10008	74500	Programme oversight and management Cost	6.21			2,515.50	2,521.71
Direct Project Costs - GOE	X	X	X	X	UNDP	001981	3000	10008	74500	Programme oversight and management Cost				13,942.50	13,942.50
General Management Services (GMS)	X	X	X	X	DDM	011364	3000	10008	75100	Facilities and Admin Cost	5,339.10		1,644.73	2,885.09	9,868.92
General Management Services (GMS)	X	X	X	X	UNDP	001981	3000	10008	75100	Facilities and Admin Cost	19,703.95		28,016.77	15,990.98	66,103.77
Realized loss / Gain	X	X	X	X	UNDP	001981	3000	10008	75100	Realized loss / Gain	58.26	880.63	323.04		1,261.93
										<b>Total of Atlas Activity # 6</b>	<b>36,683.78</b>	<b>350,343.10</b>	<b>326,562.82</b>	<b>288,534.06</b>	<b>1,002,123.56</b>
<b>Atlas Activity # 7: Technical Assistance and Management Cost (Project Support Costs)</b>	X	X	X	X	UNDP	001981	3000	10008	71400	Individual Service Contract	15,693.18	29,105.42	51,998.98	105,000.00	202,797.58
	X	X	X	X	UNDP	001981	3000	10008	71300	Local Consultants		25,692.36			25,692.36
	X	X	X	X	UNDP	001981	3000	10008	71600	Duty Travel		827.44	157.93		4,335.37
	X	X	X	X	DDM	011364	3000	10008	71600	Duty Travel		4,648.20	14.13		4,962.33
	X	X	X	X	DDM	011364	3000	10008	75700	Training, Workshop, Seminars and Conferences		2,110.46	1,410.62		8,520.98
	X	X	X	X	UNDP	001981	3000	10008	72400	Communications		1,319.21	1,131.68	1,100.00	3,550.89
	X	X	X	X	DDM	011364	3000	10008	72400	Communications			272.63	500.00	772.63

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EXPECTED OUTPUTS Components or major interim Results for the project; To be shown as Activities in Atlas	PLANNED ACTIVITIES				Timeframe		Responsible Party	Implementing Agent	Fund Code	Donor/ Code	Budget Code	Planned Budget				Total
	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output - not to be included in Atlas	Q1	Q2	Q3	Q4	Budget Description						Year-1 (2018)	Year-2 (2019)	Year-3 (2020)	Year-4 (2021)	
Advocacy, website, e-library and comm materials (i.e., Sendah, SoD, GPP)	X	X	X	X	DDM	011364	30000	10008	74200	Advertisement and publicity	17,811.21	1,003.64	29,347.90	47,962.75		
Consumable office supplies	X	X	X	X	DDM	011364	30000	10008	72500	Office supplies	4,495.91	380.28	1,000.00	5,876.19		
Communication Officer	X	X	X	X	DDM	011364	30000	10008	71300	Local Consultants						
Common Premises	X	X	X	X	UNDP	001981	30000	10008	72400	Common Premises						
Utilities	X	X	X	X	DDM	011364	30000	10008	73100	Utilities	477.38	784.42		1,261.80		
leased Vehicles	X	X	X	X	UNDP	001981	30000	10008	73400	leased Vehicles	4,350.87			4,900.18		
leased Vehicles	X	X	X	X	DDM	011364	30000	10008	73400	leased Vehicles	12,522.21	11,634.87	5,000.00	29,161.08		
Security	X	X	X	X	UNDP	001981	30000	10008	74300	Security						
Audit	X	X	X	X	UNDP	001981	30000	10008	74100	Audit	295.77		1,000.00	1,295.77		
NRP DDM part Team Meeting	X	X	X	X	UNDP	001981	30000	10008	75700	Training, Workshop, Seminars and Conferences		344.10	1,800.00	2,144.10		
Audio Visual&Print Prod Costs	X	X	X	X	UNDP	001981	30000	10008	74200	Audio Visual&Print Prod Costs	1,747.84			1,747.84		
Direct Project Costs - GOE	X	X	X	X	DDM	011364	30000	10008	74500	Programme oversight and management Cost			2,661.61	2,661.61		
Direct Project Costs - GOE	X	X	X	X	UNDP	001981	30000	10008	74500	Programme oversight and management Cost			7,296.25	7,296.25		
General Management Services (GMS)	X	X	X	X	DDM	011364	30000	10008	75100	Facilities and Admin Cost	2,945.29	575.90	3,052.67	6,573.86		
General Management Services (GMS)	X	X	X	X	UNDP	001981	30000	10008	75100	Facilities and Admin Cost	4,433.80	3,754.26	8,388.54	17,956.57		
<b>Total of Atlas Activity # 7</b>										<b>Total of Atlas Activity # 7</b>	<b>18,342.46</b>	<b>112,783.37</b>	<b>174,576.97</b>	<b>379,170.14</b>		
<b>Total Project Budget</b>										<b>Total Project Budget</b>	<b>71,534.06</b>	<b>1,105,404.35</b>	<b>1,196,680.47</b>	<b>3,471,660</b>		

Output	Total in USD
Output-1	125,612.35
Output-2	486,006.08
Output-5	1,528,687.26
Output-6	1,002,123.55
Output-7	379,170.14
Total:	3,471,660
DONORS:	
CORE/TRAC FUND	
SIDA	
DFID	
UNOPS	3,471,660
Total Programmable Budget	3,471,660
Implementing Agency	
UNDP DCOS :	001981
NIM DP :	1,549,052.96
NIM :	1,922,607.05
<b>Total Project Budget:</b>	<b>3,471,660</b>

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25/10/21

**A.K.M Maruf Hasan**  
Project Director

Resident Representative  
Title, Signature & Date

Department of Disaster Management and Resilience Programmes (NRP)  
Signature of the Resident Representative  
manage available resources for people's safety and health

This Annual Work Plan (AWP) is prepared in accordance with the Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to

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**Project Name: (National Resilience Programme-DDM Part) Procurement Plan - 2020**  
**Revised Procurement Plan - 2021**

Country Office	Bangladesh
Submitted by:	Project Director
Date:	25-Jan-21

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Price in USD	Estimated Total Price in USD	Multi-year contract in USD	Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date	Final Delivery Date of Goods/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	Remarks	Prompt ID
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultants	Others	National Consultant for SFDRR monitoring and reporting and Content Development for NPDM	EA	1	\$ 11,954.00	\$ 11,953.00	\$ 11,953.00	No			PO-48530	31-Oct-21	DDM-MoDMR	Going on	Done-2020	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultants	Others	IC- Technical Assistance (02)	EA	2	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	No		15-Feb-21	15-Apr-21	30-Sep-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultants	Others	Translation (Contingency Plan)	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	No		15-Feb-21	15-Apr-21	30-Sep-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultant	Others	National Consultant Content Editing for NPDM 2021-2025	EA	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	No		20-Feb-21	15-Mar-21	30-Oct-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultancy Firm	Others	Engage technical agency/firm for developing joint recovery plan and strategy	EA	1	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	No		01-Mar-21	15-Mar-21	30-Oct-21	DDM-MoDMR		PO yet to be done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultant	Others	Study of social, environmental and resilience impact of EGPP disaster risk reduction activities	EA	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	No		01-Jun-21	01-Sep-21	30-Oct-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultant	Others	Evaluation of Ward-level Earthquake Preparedness (Documentation on minimum earthquake preparedness)	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	No		01-Mar-21	15-Jul-21	30-Sep-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultant	Others	Final Evaluation (International)-Consultant	EA	1	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	No		01-Apr-21	01-May-21	30-Nov-21	DDM-MoDMR		Done	
National Resilience Programme (NRP)-DDM part	00093416	Services	Local Consultant	Others	Final Evaluation (National)-Consultant	EA	1	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	No		01-Apr-21	01-May-21	30-Nov-21	DDM-MoDMR		Done	
									<b>Total Procurement Plan for 2021 in USD</b>	\$ 117,953.00	\$ 117,953.00								

*(Signature)*  
**A.K.M Maruf Hasan**  
 Project Director  
 National Resilience Programme (NRP)  
 Department of Disaster Management Part  
 Dhaka, Bangladesh


*(Signature)*  
**Md. Kamal Hossain**  
 Project Manager  
 National Resilience Programme (NRP)-DDM Part

*(Signature)*  
**Rhithik Roy Chowdhury**  
 Finance Associate  
 Administration & Finance Associate  
 National Resilience Programme (NRP)-DDM Part


**UNDP Bangladesh Recruitment Plan - 2021**  
 Project/Country Office: National Resilience Programme - Department of Disaster Management part, UNDP Bangladesh

**1. Position management- Existing Staff (both national and international if applicable)**

Name	Position title	Contract modality	Category/Band	Contract end date	Planned extension	Remarks
On Board	Programme Coordinator	SC	SB 3	27.04.20	Yes	Planned extension upto Dec'21
On Board	Project Manager	SC	SB 4	22.09.20	Yes	Planned extension upto Dec'21
On Board	Disaster Preparedness Specialist	SC	SB 4	10.11.20	Yes	Planned extension upto Dec'21
On Board	Monitoring and Evaluation Officer	SC	SB 3	25.08.20	Yes	Planned extension upto Dec'21
Vacant	Outcome Results and Communications Officer	SC	N/A	N/A	Yes	Position vacant from 16.01.2021
On Board	Admin & Finance Associate	SC	SB 3	02.02.20	Yes	Planned extension upto Dec'21
On Board	Admin & Finance Associate	SC	SB 3	30.06.20	Yes	Planned extension upto Dec'21

  
**Rhitwik Roy Chowdhury**  
 Administration & Finance Associate  
 National Resilience Programme (NRP-DDM Part)

  
**Md. Kamal Hossain**  
 Project Manager  
 National Resilience Programme (NRP-DDM Part)

  
**A.K.M. Masud Hasan**  
 Project Director  
 National Resilience Programme (NRP)  
 Department of Disaster Management Part  
 Government of Bangladesh




On Board	Technical Assistant	SC	SB	2	25.05.20	Yes	Planned extension upto Oct'21
On Board	Technical Assistant	SC	SB	2	08.06.20	Yes	Planned extension upto Oct'21
On Board	Technical Assistant	SC	SB	2	01.06.20	Yes	Planned extension upto Oct'21
On Board	Technical Assistant	SC	SB	2	15.06.20	Yes	Planned extension upto Oct'21

## 2. Recruitment Plan for 2021 - New Hire

On Process	Position	Annual Work Plan reference	Contract modality	Number of positions	Category/Band	Contract duration	Expected Date of joining	Funding availability
	Outcome Results and Communications Officer	N/A	SC	1	SB3	10 Months	01.02.2021	N/A

  
**Rhitwik Roy Chowdhury**  
 Administration & Finance Associate  
 National Resilience Programme (NRP-DDM Part)

  
**Md. Kamal Hossain**  
 Project Manager  
 National Resilience Programme (NRP-DDM Part)

  
**A.K.M Maruf Hasan**  
 Project Director  
 National Resilience Programme (NRP)  
 Department of Disaster Management Part  
 Government of People's of Bangladesh

## Communication Plan for 2021

## National Resilience Programme (NRP): DDM Part

## Communication Plan for National Resilience Programme (NRP)- 2021

SL	Target Audience	Communication Products	Timing	Expected Results / Indicators of Achievement	Resource	Responsible Person
1	<ul style="list-style-type: none"> <li>GoB partner Ministries</li> <li>NRP's four projects - Department of Disaster Management, Department of Women Affairs, Programming Division, and Fire Service and Civil Defense Officials</li> <li>Development Partners</li> <li>UNDP, UNOPS &amp; UN Women</li> <li>Local Government Institute (City corporation &amp; Municipality)</li> <li>Local Administration</li> <li>Technical &amp; Implementing partner (BUET, CARE, CDD, ESDO etc.)</li> <li>Volunteers</li> </ul>	<p>Special publications to mark 2 Years of NRP focusing key achievements of the project. Items will include Brochure, Newsletter, Pen, Mug, Mask etc.</p>	<p>Jan -March</p> <p>Jan- March</p> <p>Jan- March</p>	<ul style="list-style-type: none"> <li>Enhanced visibility and socialization of project</li> <li>Strengthened information service</li> <li>Country's 50-year celebration towards resilience building nation.</li> </ul>	Project Fund	Communication Consultant & NRP-DDM Team
2	<ul style="list-style-type: none"> <li>Technical partners of NRP</li> <li>UN Agencies in Bangladesh</li> <li>GoB ministries &amp; department</li> <li>Development partners</li> </ul>	<p>Audio visual Production on SOD for greater socialization; Documentary on NRP to showcase progress towards resilience; TV Talk Show</p>		<ul style="list-style-type: none"> <li>Country's 50-year celebration towards resilience building nation.</li> <li>Disseminating resilience information</li> </ul>	Project Fund	Communication Consultant & NRP-DDM Team





3	<ul style="list-style-type: none"> <li>• Technical partners of NRP</li> <li>• UN Agencies in Bangladesh</li> <li>• GoB ministries &amp; department</li> <li>• Development partners</li> </ul>	Publication of study reports/policy briefs/technical briefs; print version on resilience outcome.	April	<ul style="list-style-type: none"> <li>• Inform interventions</li> <li>• Develop awareness among the stakeholders</li> <li>• Aware policy makers</li> </ul>	Project Fund	Communication Consultant & NRP-DDM Team		
4	<ul style="list-style-type: none"> <li>• Development Partners, UN-DRR and other UN Agencies</li> <li>• Technical partners</li> <li>• Host Ministries</li> <li>• General audience – public</li> </ul>	Documentary on NRP results+ a compendium of successes on resilience. Sharing case studies & success stories in the website/share-point of Govt. counterpart & UN agencies. Facebook campaign, boosting, OVC (Online visual Content) on NRP outcome and result.	Year-long activity	<ul style="list-style-type: none"> <li>• Branding of NRP among the related stakeholder and the masses.</li> <li>• Showcasing model of working together.</li> <li>• Facilitating public access to the information of project's interventions</li> <li>• Inform development partners of project's success</li> </ul>	Project Fund	Communication Consultant & NRP-DDM Team		
5	<ul style="list-style-type: none"> <li>• Development Partners, UN Agencies</li> <li>• Ministries/divisions</li> <li>• Technical partners</li> <li>• Host Ministries</li> <li>• General audience – public</li> </ul>	Newspaper supplement, Poster, Leaflet, Documentary etc.	July - August	<ul style="list-style-type: none"> <li>• Facilitating public access to the information of project's interventions, achievements, results.</li> </ul>	Project Fund	Communication Consultant & NRP-DDM Team		

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6	<ul style="list-style-type: none"> <li>• Communities</li> <li>• Local institutions</li> <li>• Technical partners</li> <li>• Host Ministries</li> <li>• General audience – public</li> </ul>	<p>Digital Billboards (Flood Warning message)</p> <p>TV Talk show for observing IDDR</p>	September October	<ul style="list-style-type: none"> <li>• Increase awareness of the community</li> </ul>	Project Fund	Communication Consultant & NRP- DDM Team
7	<ul style="list-style-type: none"> <li>• Local government and administration</li> <li>• Community</li> <li>• Partners of NRP – DDM part</li> <li>• GoB &amp; NGOs working on earthquake</li> </ul>	<p>Teaching materials + IEC materials on earthquake preparedness. Awareness campaign on implementation of building code.</p>	April - August	<ul style="list-style-type: none"> <li>• Awareness on earthquake</li> </ul>	Project Fund	Communication Consultant & NRP- DDM Team
8	<ul style="list-style-type: none"> <li>• Stakeholders at govt and private sector</li> <li>• Local government and administration</li> <li>• Community</li> <li>• Partners of NRP – DDM part</li> <li>• GoB &amp; NGOs working on Flood</li> </ul>	<p>Promotional Campaign for Flood warning app/model (TVC/OVC/Documentary)</p> <p>Organizing knowledge fair on resilience activity and outcome at local and national level.</p>	May - June	<ul style="list-style-type: none"> <li>• Enhanced visibility and socialization of project</li> <li>• Strengthened information service</li> <li>• Country's 50-year celebration towards resilience building nation.</li> </ul>	Project Fund	Communication Consultant & NRP- DDM Team

## National Resilience Programme (NRP): Department of Disaster Management part

Date on: 25 January 2020

<b>Project Title and Duration</b>	:	National Resilience Programme (NRP); Jan 2018 – Dec 2021
<b>Project ID (Atlas)</b>	:	00093416
<b>UNDAF Outcome</b>	:	(UNDAF Outcome 3) Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
<b>UNDP Strategic Plan 2018-2020</b>	:	Outcome 2: Strengthen resilience to shocks and crisis
<b>CP Outcome</b>	:	Enhance effective management of the natural and man-made environment focusing on improved sustainability and increased resilience of vulnerable individuals and groups.
<b>CP Output(s)</b>	:	OUTPUT 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes and environmental emergencies.
<b>SP Indicators</b>	:	Indicator 1.3.1.1 Recovery plans and systems in place utilizing sex, age and disability disaggregated data and gender analysis. Indicator 3.3.1.1 Existence of operational end-to-end multi-sectoral early warning systems (EWS) to limit the gender-differentiated impact of:
<b>Joint Programme Outcome</b>	:	a) Natural hazards b) Health shocks (e.g. pandemics) c) Economic crises d) Other risk factors Substantial increase in resilience to disaster and reduction in disaster risk, loss of lives and livelihoods and protection of the health of persons, businesses, communities in Bangladesh.

Project Output Indicators	Baseline (Year)	Target Year			Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020							
<b>Output 1: Improved capacities for risk-informed and gender responsive development planning</b>											
1.7: Progress towards establishment of monitoring mechanism for Sendai framework implementation Target: 8 points (2019-2020)	0 (2017-2018)	6	2	6	6	Document review, Key Informant Interviews	Progress report, Government notifications, Mid-Term Budgetary Framework, Draft DDM organogram,	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	A: Options for sustaining MoDMR's advisory role for mainstreaming disaster risk reduction and Sendai implementation monitoring

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
(i) Sendai meeting Seminar with Parliamentary Standing Committee on SF Monitor: 2 (2019)												throughout Sendai implementation period can be identified in the first year of the programme
(ii) Sendai meeting Training on SFDRR monitoring: 2 (2019)							Assessment report on SFDRR monitoring capacity.					Institutionalization of Sendai monitoring is delayed due to delay in sustained resource allocation or changes to the DDM program; getting MoDMR and other ministries onboard with commitment and key resources.
(iii) D-Form aligned with customized SFDRR monitoring indicators: 2 (2019)												
(iv) Status report on SFDRR monitoring and reporting system: 2 (2020)												
<b>Output 2: Strengthened disability inclusive, gender-responsive national capacities to address recurrent and mega disasters</b>												
2.1: Gaps, strengths and constraints for mega disaster preparedness in	1 (2018) <sup>1</sup>	3	3	5	Document review, Key Informant Interviews	SOD 2019, Minutes of National Disaster	Once every 3 months	DDM, UNDP	There is no cost dedicated for	A: Identification of gaps, strengths and constraints in current allocation		

<sup>1</sup> In the Pro Doc it is said that "SOD contain instructions for mega-disaster contingency which the named institutions are not adequately resourced nor aware to fulfill (0 points)". Based on discussions/decisions taken at an M&E meeting at the PCMT with the project team on 17 March & May 14th, 2019, it was proposed baseline should be higher than zero because institutions are poorly resourced, not zero resourced on mega disasters. It is proposed that the baseline should be 1.



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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
current allocation of mandates in Standing Orders on Disaster (SOD) are known to key stakeholders  Target: 6 points (2019-2020) (i) Standing Orders on Disaster (SOD) revision, submission and approval: 3 (2019) (ii) Dissemination of Bengali SOD: 1 (2020) (iii) English version of SOD: 1 (2020) (iv) Orientation on SOD 2019 and sharing earthquake study findings at National level and lower tier DMCs: 1 (2020)	0 (2018)	2	2	2	2	Document Review	SOS Form, D-Form, Joint Needs Assessment Report	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring.	of mandates in SODs spur investment of resources, time and technical expertise to strengthen capacity. R: Proper implementation and enforcement of decisions.	
2.2: Sex, age and disability disaggregation is institutionalized in GoB post-disaster											A: Department of Disaster Management is willing to revise data collection	

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
data collection tools and protocols (equivalent to SP indicator: 1.3.1.1 Recovery plans and systems in place utilizing sex, age and disability disaggregated data and gender analysis (SP 2018-2021) Target: 2 (2019) (i) Consultation meeting on revision of the D-Form: 1 (2019) (ii) SADDD inclusive damage and loss information are available in D-Form: 1 (2019)	0 (2017-2018)				75%	0	Questionnaire/surveys, Document review, Interviews	Training records, Progress report	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	A: Line ministries are willing to take on board recovery perspective by participating in capacity development R: Line ministries show reluctance to implement recovery approach
2.3: Percentage of NRP trained government officials self-reporting utilization of gender-responsive recovery planning in their work, with reference to named programmes/projects. Target: 75%												

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
(to be measured at mid-term or completion) (2021)											with low available resources.	
<b>Output 5: Strengthened disability inclusive, gender responsive community preparedness, response and recovery capacities for recurrent and mega disasters</b>	0 (2018)	1	1	1	2	Document review, KIIs	Programme report, study report, Policy and programme documents of social safety net programmes, GoB circular /order	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring but cost is allocated for Evaluations	<p>A: Expressed willingness of DDM and MoDMR for making changes in the social safety net programmes so as to implement gender-responsive resilience-building activities remains strong.</p> <p>R: Reluctance to formally change guidelines and policy for social safety net programmes due to cost implications.</p> <p>R: Model developed is gender blind and/or not socially inclusive due to focus on structural solutions.</p> <p>R: Implementation of the model may be slow down due to pandemic and other disasters.</p>	
5.1: DRR inclusive social safety net – guideline and piloting results are in place.												
Target: 3 points (2019-2021)												
(i) Review existing safety net (EGPP) guidelines: 1 (2019)												
(ii) Documentation of Piloting of DRR inclusive social safety net: 1 (2020)												
(iii) Impact study on adaptive social protection: 1 (2021)												

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.2 No. of policy briefs on disaster risk reduction activities with persons with disabilities disseminated to policymakers  Target: 2 (2020-2021)	0 (2018)			1	1	1	Document review, KIIs	Programme progress report, study report, Policy and programme documents of social safety net programmes, G08 circular / order	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	A: Expressed willingness of DDM and MoDMR for making changes in the social safety net programmes so as to implement gender-responsive resilience-building activities remains strong.  R: Reluctance to formally change guidelines and policy for social safety net programmes due to cost implications. R: Model developed is gender blind and/or not socially inclusive due to focus on structural solutions. R: Implementation of the model may be slow down due to pandemic and other disasters.
(i) Guideline on making gender responsive, disability inclusive RRAP in place – 1 (2020) (ii) Two Policy Briefs on DDDR-1 (2021)												

Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.3: Progress towards institutionalization Flood Preparedness Programme (FPP) utilizing gender-responsive messaging with volunteers (equivalent to UNDP SP indicator: Indicator 3.3.1.1 Existence of operational end-to-end multi-sectoral early warning systems (EWS) to limit the gender-differentiated impact of: a) Natural hazards b) Health shocks (e.g. pandemics) c) Economic crises d) Other risk factors Target: 7 points (2021)	0 (2018) <sup>2</sup>			5	2	2.5	Document review, Survey	Programme progress report, Standard Operating Procedure for FPP Volunteers Guideline for FPP Budget and Standing Orders on Disaster, Final evaluation and assessment report Field reports,	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring but cost is allocated for Evaluations	A: Previously expressed willingness of DDM, and mother ministry to institutionalize flood early warning and preparedness programme remains strong. R: Delays in formal institutionalization of Flood Preparedness Programme due to slow approval process for Order of Procedure and/or resource allocation. R: Implementation of the model may be slow down due to pandemic and other disasters. A: Previously expressed willingness of DDM, and mother ministry to institutionalize flood early warning and preparedness

<sup>2</sup> As per ProDoc, FPP system, training and resources piloted within Ansar and VSP and received positive feedback from government, is however not institutionalized (0 points)

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
guideline for volunteers: 1 (2020) (iii) COVID contragency plan for govt. agency (Department of Disaster Management): 1 (2020) (iv) Training of volunteers on FPP: 2 (2020) (v) Developed Institutional frameworks: 2 (2021)	0 (2018)	0	0	162,000		Document review, Survey	Programme progress report, Standard Operating Procedure for FPP Volunteers Guideline for FPP Budget and Standing Orders on Disaster, Final evaluation and assessment report	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring but cost is allocated for Evaluations	programme remains strong. R: Flood may not occur during project time. A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper socialization of the disaster management plan in at risk community.	
5.4: No. of people (disaggregated by gender, age and disability) benefiting from increased access to early warning information from FPP expansion (Probing "benefits": reduce asset loss, moving to shelter, etc)  Target: (162000 Peoples)												

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.5: Progress toward development of Model on Inclusive	0 (2018)		1	1	2	2	Document review, Survey	Programme progress	Once every 3 months	DDM, UNDP	There is no cost dedicated	of Procedure and/or resource allocation. R: Implementation of the model may be slow down due to pandemic and other disasters. A: Previously expressed willingness of DDM, and mother ministry to institutionalize flood early warning and preparedness programme remains strong. R: Flood may not occur during project time. A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper socialization of the disaster management plan in at risk community. A: Previously expressed willingness of

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
<p>Social Safety Net Programme (SSNP) meeting disaster specific needs of women and enhancing disaster resilience</p> <p>Target: 4 points (2020-2021)</p> <p>(i) Technical guidelines on DRR inclusive SSNP: 1 (2019)</p> <p>(ii) Scheme selection through CRA process for DRR: 1 (2020)</p> <p>(iii) Capacity development of extreme poor on alternative livelihood: 2 (2021)</p>							<p>report, study report, Policy and programme documents of social safety net programmes, Gob circular / order</p>			<p>for monitoring, but cost is allocated for Evaluations</p>	<p>DDM, and mother ministry to institutionalize flood early warning and preparedness programme remains strong. R: Delays in formal institutionalization of Flood Preparedness Programme due to slow approval process for Order of Procedure and/or resource allocation. R: Implementation of the model may be slow down due to pandemic and other disasters. A: Previously expressed willingness of DDM, and mother ministry to institutionalize flood early warning and preparedness programme remains strong. R: Flood may not occur during project time.</p>	

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.8: Progress towards inclusion of Forecast-Based Financing/Action within DDM operations Target: 6 points (2020-2021) (i) Inclusion of Forecast Based Financing in SOD-2019: 2 (2019) (ii) Formation of FbF taskforce for early action as per SOD: 2 (2020) (iii) Meetings of FbF taskforce: 2 (2021)	0 (2018)	2	2	2	2	Document review	SOD 2019. Meeting minutes from NDMC.	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper socialization of the disaster management plan in at risk community. A: Mo/DMR and DDM are interested to implement Forecast-Based Financing in actual pre-disaster window and have resources. R: Negative experience during pilot runs of Forecast-based Financing prevent adoption/upscaling the approach. R: There are chance of created duplication of services in case of piloting activity	

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.9: Progress toward Development of Location Specific Dynamic Flood Risk model for upscaling.  Target: 2 points  (i) Inundation model development: 1 (2020) (ii) End to end flood warning system in place: 1 (2020)	1 (2017)			2		1	Document review	Survey report, Field report, training report, Government circular	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	A: MoDMR and DDM are able to allocate financial resources and mobilize personnel to pilot the model at community level. R: Precession/ accuracy/ understandability of flood warnings by FFWC. A: Municipal/City authorities will support implementation of piloting in their respective cities R: Lack of resources for RRAP implementation A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper socialization of the disaster management plan in at risk community. R: Implementation of the model may

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Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
5.10: Progress towards formulation of minimum earthquake preparedness package for cities for scaling-up through government programmes. Target: 8 points (2019-2020)	1 (2018) <sup>3</sup>	4	4	4	6		Survey report, Field report, training report, Government circular	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	be slow down due to pandemic and other disasters. A: MoDMIR and DDM are able to allocate financial resources and mobilize personnel to pilot the model at community level. R: Precession/accuracy/understandability of flood warnings by FFWC. A: Municipal/City authorities will support implementation of piloting in their respective cities R: Lack of resources for RRAP implementation A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper	
(i) Formation and Training of Ward Level DMCs: 1 (2019)												
(ii) Forming urban volunteer groups: 1 (2019)												
(iii) Basic Training of volunteer groups: 1 (2019)												
(iv) Simulation exercises for mass												

<sup>3</sup> Baseline stated in the ProDoc as 'Ward-Level Minimum Preparedness model currently being piloted in one ward Mymensingh under separate project, not yet documented or evaluated for scale up (1 point)'. After revision, baseline restated as 'Ward-Level Minimum Preparedness model has been piloted by various NGOs in different city corporations and municipalities (1 point)'.  


Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
awareness: I(2019) (v) Undertaking risk assessments and contingency plans: 2 (2020) (vi) Capacity building on Light SAR equipment: 1 (2020) (vii) Activating of Building Construction (BC) Committee: 1 (2020)	Baseline yet to conduct		TB D	TB D	20%			Survey report, Field report, training report, Government circular	Once every 3 months	DDM, UNDP	There is no cost dedicated for monitoring, but cost is allocated for Evaluations	socialization of the disaster management plan in at risk community. R: Implementation of the model may be slow down due to pandemic and other disasters.
5.11: Percentage of at-risk population covered by community level disaster management plans. Target: At least 20% population (Age, gender, disability) of the working areas at flood and earthquake prone location												A: MoEMR and DDM are able to allocate financial resources and mobilize personnel to pilot the model at the community level. R: Precission/ accuracy/ understandability of flood warnings by FFWC. A: Municipal/City authorities will support implementation of

Project Output Indicators	Baseline (Year)	Target Year				Progress Against Target as of June 2020 (M/Y) *	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
		2018	2019	2020	2021							
												piloting in their respective cities R: Lack of resources for RRAP implementation A: Municipal and DDM authorities will support implementation of piloting in their respective working areas. R: Inadequate time for proper socialization of the disaster management plan in at risk community. R: Implementation of the model may be slow down due to pandemic and other disasters.

**Evaluation Plan:**

Evaluation/Study/Survey Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)	evaluation commissioned by (if not UNDP)	Type of Evaluation/Study/Survey	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Mid-Term Performance Evaluation	Strengthen resilience to shocks and crisis	Yes	UNDP, UNOPS, UN Women	Mid-term Project Evaluation	Jan-Mar 2020	USD 60000	Project	Initiated in February 2020, which on hold due to COVID19
Final Evaluation of Project	Strengthen resilience to shocks and crisis	Yes	UNDP, UNOPS, UN Women	Final Project Evaluation	Jan-Mar 2021		Project	It is in the plan

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				<ul style="list-style-type: none"> <li>- Online meetings with field colleagues.</li> <li>- Covid19 adaptive methodologies (Online discussion with field colleagues, stakeholders and IPs via social media) will be adopted.</li> </ul>
Jul-Sept 2021	<ul style="list-style-type: none"> <li>- Kurigram</li> <li>- Jamalpur</li> <li>- Rangamati</li> <li>- Sunamganj</li> <li>- Tangail</li> <li>- Rangpur</li> </ul>	<ul style="list-style-type: none"> <li>- Kamal Hossain, PM</li> <li>- Palash Mondal, DPS</li> <li>- Naim Mostofa, M&amp;EO</li> <li>- Rhitwik Roy, AFO</li> </ul>	<ul style="list-style-type: none"> <li>- Follow-up on MTR recommendations</li> <li>- Implementation progress monitoring on City Corporation/Paourashova level EQ preparedness model development by BUET-JIDPUS.</li> <li>- Attending workshop for inception of piloting programme activities</li> <li>- Progress monitoring on pilot activities</li> <li>- Attending training sessions for urban community volunteers.</li> <li>- SOD Dissemination and Implementation</li> <li>- Implementation monitoring EQ Contingency Plan.</li> <li>- Observing and monitoring the Covid19 adaptive plans.</li> </ul>	<ul style="list-style-type: none"> <li>- Field Observation: Sample selection process, interview session</li> <li>- Data Quality Check: Completed Questionnaire</li> <li>- Paper checking</li> <li>- Stakeholder Consultation</li> <li>- Meeting</li> <li>- Group Discussions</li> <li>- KIIs</li> <li>- Covid19 adaptive methodologies (Online discussion with field colleagues, stakeholders and IPs via social media) will be adopted.</li> </ul>
Oct-Dec 2021	<ul style="list-style-type: none"> <li>- Kurigram</li> <li>- Jamalpur</li> <li>- Rangamati</li> <li>- Sunamganj</li> <li>- Tangail</li> <li>- Rangpur</li> </ul>	<ul style="list-style-type: none"> <li>- Kamal Hossain, PM</li> <li>- Palash Mondal, DPS</li> <li>- Naim Mostofa, M&amp;EO</li> <li>- Rhitwik Roy, AFO</li> </ul>	<ul style="list-style-type: none"> <li>- Result information gathering and checking</li> <li>- Progress monitoring on pilot activities</li> <li>- Lesson learning with stakeholders</li> <li>- Attending workshop for inception of piloting programme activities</li> <li>- Attending training sessions for urban community volunteers.</li> </ul>	<ul style="list-style-type: none"> <li>- Field Observation: Sample selection process, interview session</li> <li>- Data Quality Check: Completed Questionnaire</li> <li>- Paper checking</li> <li>- Stakeholder Consultation</li> <li>- Meeting</li> <li>- Group Discussions</li> <li>- KIIs</li> </ul>




## Field Monitoring Plan

January - December 2021

Project Name: National Resilience Programme-DDM Part

DATE (Month/Year)	LOCATION (District / Upazila)	MISSION MEMBERS (Name / Designation)	PURPOSE	METHODOLOGY
Jan-Mar 2021	- Kurigram - Jamalpur - Rangamati - Sunamganj - Tangail - Rangpur	- Kamal Hossain, PM - Palash Mondal, DPS - Naim Mostofa, M&EO - Rhitwik Roy, AFO	- Follow-up Socio-economic survey for piloting activities. - Ward level contingency plan development in City Corporation/Paourashova level. - Progress monitoring on pilot activities - Attending training sessions for urban community volunteers. - Observing and monitoring the adaptive Covid19 plans. - Follow-up on EQ preparedness activities.	- Field Observation: - Sample selection process, interview session - Data Quality Check: - Completed Questionnaire - Paper checking - Stakeholder Consultation Meeting - Group Discussions - KIIs - Reviewing event/progress report. - Reviewing adaptive plan and progress reports.
Apr-Jun 2021	- Kurigram - Jamalpur - Rangamati - Sunamganj - Tangail - Rangpur	- Kamal Hossain, PM - Palash Mondal, DPS - Naim Mostofa, M&EO - Rhitwik Roy, AFO	- Attending workshop for inception of piloting programme activities - Progress monitoring on pilot activities. - Attending training sessions for urban community volunteers. - SOD Dissemination and Implementation - EQ Contingency Plan development - Observing and monitoring on adaptive plans in case of Covid19 affects.	- Field Observation: Sample selection process, interview session - Data Quality Check: - Completed Questionnaire - Paper checking - Stakeholder Consultation Meeting (Online/Mobile Conference) - Group Discussions (Online/Mobile Conference) - KIIs - Review of progress reports prepared by IPs. - Reviewing event report.

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## Gender Action Plan for 2021

## National Resilience Programme (NRP): DDM Part

Activity No	Actions	Person/Unit Responsible	Timeline	Total Budget in USD	% of gender related issues	Proposed Indicator	Remarks
1. Improved capacities for gender-responsive risk-informed development planning	Support to establish Sendai implementation monitoring system  Professional training/courses for MoDMR/DDM/Other ministry/Agencies personnel on monitoring of the Sendai Framework for DRR. (2nd Batch/Refresher) (Considering SADDD)	NRP-DDM Part	Jan-Sept	12,000	30%	SADD protocol used for collecting data (Yes/No)	
2. Strengthened disability inclusive, gender-responsive national capacities to address recurrent and mega disasters	Development of gender responsive NPDM 2021-2025	NRP-DDM part	Jan-Sept	15,000	40%	# of trained officials at ministries/divisions to ensure gender inclusive SFDRR reporting	
5: Strengthened disability inclusive, gender responsive community preparedness, response and recovery capacities for recurrent and mega disasters	Strengthened national capacity for gender-responsive post-disaster recovery strategy and plan  Support community readiness of Cyclone and Flood (G2G)	NRP-DDM part	Jan-Dec	49,600	35%	% of female participants have knowledge, skills on recovery planning	
	Incorporate gender dimensions of resilience in training modules and intervention guidelines	NRP-DDM part	Jan-Dec	40,000	50%	Provision for women/girls and person with disability in the shelters available (Yes/No)	
		NRP-DDM part	Jan-Dec	7,058	40%	# of training modules/guidelines are gender responsive	


Activity No	Actions	Person/Unit Responsible	Timeline	Total Budget in USD	% of gender related issues	Proposed Indicator	Remarks
	Strengthen capacity of urban community volunteers and flood preparedness volunteers (at least 40% of the volunteers are female)	NRP-DDM part	Jan-Dec	109,000	40%	% of female volunteers have knowledge, skills on earthquake preparedness, and flood preparedness	
	Ensuring participation of women in DRR inclusive SSP programme (at least 50% of women)	NRP-DDM part	Jan-Dec	62,000	50%	% of female are engaged in DRR inclusive SSP activities.	
	Capacity development and activation of Disaster Management Committees at various local levels following SOD 2019.	NRP-DDM part	Jan-Dec	90,000	20%	# of DMCs formed following SOD 2019	
				389,658			






COVID-19 Response Plan 2021

NRP: DDM

Activity	Unit	Targets	Timeline	Remarks
Continue awareness raising with inclusive public health messages	HH	50,000 HHs in 6 districts/towns	Jan-Dec	
PPE for the urban and Flood Preparedness Volunteer to respond to disasters (disinfection, hygiene awareness, and assist in relief distribution).	#Volunteers	4000 (Approx)	Feb- May	
Keep Field activity continue/ Business Continuity Plan	NRP DDM and IPs	10	Jan-Dec	Alternative plan Virtual training
Readiness of flood and cyclone shelter for managing social distance and enhance hygiene facility	#People	5000	April - Dec	Washing point, PPE, Social distance
Capacity building of local DMCs (CC/PS/Uz/UP/WDMCs)	#Committees	50	Jan-Dec	
Support to persons with disabilities	#People	500	Jan-Dec	
Support to resilient livelihoods training and inputs for quick recovery	#People	60	Jan-Dec	
Support MoDMR to update and roll out contingency plan (DDM & MoDMR)	#Plans	02	Jan-Dec	

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**RESOURCE MOBILIZATION ACTION PLAN**  
**NATIONAL RESILIENCE PROGRAMME (NRP)**  
 Department of Disaster Management (DDM)  
 MINISTRY OF Disaster Management and Relief (MoDMR)

SI	Target Partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
	FCDO/UKAID and SIDA	DPs have extended NRP upto December 2021 with small additional grant	Pandemic inclusive resilience	Repurposing few of the NRP: DDM activities that impacted due to the on going Covid-19	R&IG/Arif Abdullah Khan, along with NRP-PCM and DDM Team
	FCDO/UKAID, SIDA, JICA, SDC, USAID and UN Agencies, Private Donor	\$ TBD	Inclusive resilience against all odds	Producing evidence based business models/materials for institutional & private donors and UN Agencies Organizing consultation meetings & lesson learning events	R&IG/Arif Abdullah Khan, along with NRP-PCM and DDM Team

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### Lesson Learnt

#### Worked well:

- Urban community volunteers that developed as an extended force of respective city authorities played tremendous role since pre-COVID situations; took part in awareness campaign, disinfecting public places, humanitarian assistance distribution.
- Participatory planning having interface with institutional planning process at different levels is critical to enhance resilience (exp. NPDM & 8th Five Year Plan)
- Systematic engagement of women and person with disabilities at various platforms is essential to build resilient communities. It has been found that women volunteers can perform in challenging situations (i.e., early warning) if they are properly trained.
- Collaboration among interlinked sectors helps leverage resources, and is effective in building resilience

#### Not worked well:

- Initiatives that mismatch with institutions/communities priorities got hindered and delayed

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## NATIONAL RESILIENCE PROGRAMME

### JOINT PROGRAMME DOCUMENT

Joint programme outcome(s): Substantial increase in resilience to disaster and reduction in disaster risk, loss of lives and livelihoods and protection of the health of persons, businesses, and communities in Bangladesh.

<p><b>Programme duration:</b> 56 months</p> <p><b>Original Programme Period:</b> 1 May 2017 – 30 July 2020</p> <p><b>1<sup>st</sup> Revised Programme Period:</b> 1 May 2017 – 31 March 2021</p> <p><b>2<sup>nd</sup> Revised Programme Period:</b> 1 May 2017–31 Dec 2021</p> <p><b>Fund management option(s):</b> Pass-through</p> <p><b>Administrative agent:</b> UNOPS Bangladesh</p> <p><b>Convening agency:</b> UNDP Bangladesh</p>	<p><b>Total estimated Revised budget*:</b> USD 12,589,677</p> <p><b>Out of which:</b></p> <p>1. Funded budget: USD 12,589,677</p> <p>* Total estimated budget includes both programme costs and indirect support costs</p> <p><b>Sources of funded budget:</b></p> <ul style="list-style-type: none"> <li>▪ FCDO (Former DFID) GBP 4,000,000 USD 5,129,466</li> <li>▪ SIDA SEK 56,500,000 USD 6,279,336</li> <li>▪ Government contribution in kind and cash (parallel)- <ul style="list-style-type: none"> <li>○ Ministry of Disaster Management and Relief USD 344,260</li> <li>○ Ministry of Women and Children Affairs USD 324,900</li> <li>○ Programming Division, Planning Commission, Ministry of Planning USD 158,076</li> <li>○ Local Government Division, Ministry of Local Government Rural Development and Cooperatives USD 353,639</li> </ul> </li> </ul>
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#### Justification of the Revisions

The Project document has been revised due to: i) delay in TAPPs approval and some administrative formalities, starting of the actual implementation of the project activities was much delayed; ii) repurpose some of the activities for current COVID 19 and Amphan cyclone; iii) commitment of the additional fund SEK 6.5 million from the SIDA; and iv) adjust the total project budget for exchange loss of the currency of USD 594,394 and additional contribution SEK 6.5 million equivalent of USD 749,885

Signature

*Dr. Nahid Rashid*  
 Economic Relations Division, Ministry of Finance  
 Government of Bangladesh  
 Civil of the People's Republic of Bangladesh



<p>Signature</p> <p><i>Sudipto Mukerjee</i>    06-Dec-2020    Sudipto Mukerjee    Resident Representative,    UNDP Bangladesh</p>	<p>Signature</p> <p><i>Shoko Ishikawa</i>    6 December 2020    Shoko Ishikawa    Country Representative,    UN Women Bangladesh</p>	<p>Signature</p> <p><i>Hans Stefan Kohler</i>    06-Dec-2020    Hans Stefan Kohler    Country Manager,    UNOPS, Bangladesh</p>
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**Sub Project wise Budgetary Allocation  
Summary of the Project Budget**

Name of the Agency	Original ProDoc.				Revised ProDoc.				
	Donors' Fund		GoB		Donors' Fund		GoB		Total
	In USD		In USD		In USD		In USD		
	a	b	c=(a+b)	d	e	f=(d+e)			
DDM, MoDMR and UNDP	3,442,603	344,260	3,786,863	3,471,660	344,260	3,815,920			
PD, MoP and UNDP	1,580,760	158,076	1,738,836	1,594,101	158,076	1,752,177			
<b>UNDP Total</b>	<b>5,023,363</b>	<b>502,336</b>	<b>5,525,699</b>	<b>5,065,761</b>	<b>502,336</b>	<b>5,568,097</b>			
DWA, MoWCA and UNWOMEN	3,266,527	324,900	3,591,427	3,351,204	324,900	3,676,104			
LGED, LGD, MoLGRD&C and UNOPS	2,904,528	353,639	3,258,167	2,929,043	353,639	3,282,682			
<b>Total of Four Sub-Projects</b>	<b>11,194,418</b>	<b>1,180,875</b>	<b>12,375,293</b>	<b>11,346,008</b>	<b>1,180,875</b>	<b>12,526,883</b>			
Joint Programme Administrative Agent Cost	58,893		58,893	62,794		62,794			
<b>Grand Total</b>	<b>11,253,311</b>	<b>1,180,875</b>	<b>12,434,186</b>	<b>11,408,802</b>	<b>1,180,875</b>	<b>12,589,677</b>			

Note: The UN exchange rate has been used in November 2020 (8.668/SEK) for Additional SEK 6.5 million and receivable SEK 9.5 million

**1. Sub Project 1 – DDM, MoDMR and UNDP**

Outputs	2017		2018		2019		2020		2021		Total		Grand Total
	NIM	DCOS	NIM	DCOS	NIM	DCOS	NIM	DCOS	NIM	DCOS	NIM	DCOS	
Output 1: Improved capacities for risk-informed and gender responsive development planning	-	-	-	14,392	71,095	8,160	213	3,490	6,785	3,273	78,093	29,315	107,408
Components													
1.5: Develop capacity for implementation of Sendai framework and SDG resilience agenda in human development policy and investment incorporating pandemic aspects													



## Project at A Glance –

#	Project Details
1	Key result area (Based on CPD) OUTPUT 3.1: Government institutions have improved capacities, and institutional and legal frameworks to respond to and ensure resilient recovery from earthquakes, weather extremes and environmental emergencies.
2	Donor(s) FCDO/UKAID and SIDA
3	Budget 2020 1,244,158.28 (Revised, Version-F)
5	Budget 2021 1,050,562.00 (As per revised ProDoc)
6	Implementing Partner(s) Department of Disaster Management (DDM)
7	Geographical Coverage Kurigram; Jamalpur; Tangail; Rangpur; Rangamati, Sunamganj;
8	Expenditure to date 11,37,497
9	% delivery 2020 91.42%

## Project Management and Atlas Status Update



Description	Status (Completed, Started, Not Started, N/A)
Project Annual Progress Report 2020 and bi-annual progress report	Quarterly reports are completed. Annual Progress Report 2020 is not initiated yet.
Project Board Meetings 2020	Completed on 29 October 2020 along with 3 PIC meetings
HR and Procurement Plans	Completed
Donor Reports (if applicable)	N/A
Project Atlas Dashboard Clean up (GLJE, POs, open items, over/under programming, NIM advance, etc.)	Completed
Risks and Issues Log	Completed
Monitoring Log (activity and document upload)	Completed
Audit, Project Quality Assurance Exercise 2020 (micro assessment, spot-check)	Completed (Micro assessment and Spot-check done.)
Project information upload in Atlas (transparency)	Completed
Signed Project CDR 2020 (all Qs)	Started
COVID-19 Output/PIP	N/A

## Key Project Results of Year-end 2020



Key Results Expected/ Achieved	Year-end progress	Evidence
<b>Regular Project output</b>		
1.5: Develop capacity for implementation of Sendai framework and SDG resilience agenda in human development policy and investment incorporating pandemic aspects	SFDRR implementation monitoring and reporting system drafted for consultation with relevant ministries  Supported MoDMR to provide information on the progress of SFDRR implementation that conducted by UNDRR	Draft monitoring report system
2.1: Enhanced capacities of the Government of Bangladesh for coordination and implementation of response for recurrent and mega-disaster risks including pandemic (extensive and intensive risks)	<ul style="list-style-type: none"> <li>• Drafted National Plan for Disaster Management 2021-2025 and shared with the MoDMR for multi-agency consultation.</li> <li>• Disseminated SOD 2019 (Bangla Version) through consultation workshops and publication. English version of SOD 2019 is under process of dissemination.</li> <li>• A study explored achievements, gaps and challenges of the existing DRM framework and organization for developing Earthquake Resilient Bangladesh.</li> </ul>	NPDM in uploaded in MoDMR website Printed SOD. Study Report.





## Key Project Results of Year-end 2020

Key Results Expected/ Achieved	Year-end progress	Evidence
<b>Regular Project output</b>		
<p>5.1: A cost-effective, gender-responsive, environmentally-sustainable model for supporting disaster risk reduction and resilience building through the Employment Generation Programme for the Poorest social safety net programme is developed and advocate for government adoption</p>	<p>Draft EGPP+ guideline of DDM incorporated DRR issues from experience of piloting on DRR inclusive SSN activities.</p> <p>Demonstrated disability inclusive DRR through capacity building and mainstreaming.</p>	<p>Draft guideline</p>
<p>5.2: Institutionalization and geographical expansion of flood early warning and preparedness model for effective dissemination to at risk communities to reach men, women, boys and girls of all abilities;</p>	<p>The model on dynamic flood risk has been developed and tested at field.</p> <p>Capacity developed of 1440 volunteers on building Flood Resilient Community.</p> <p>UDMCs are drafting CRA and RRAP.</p>	<p>Draft model</p> <p>Draft CRA reports.</p>

## Key Project Results of Year-end 2020



Key Results Expected/ Achieved	Year-end progress	Evidence
<p><b>Regular Project output</b></p> <p>5.5: Strengthen capacity of urban communities for disaster response considering multiple risk (i.e., earthquake, fire, landslide, building collapse) linking pandemic aspects</p>	<ul style="list-style-type: none"> <li>6 'ward-level contingency plans' for earthquake preparedness have been drafted.</li> <li>Training curriculum developed for technical personnel on earthquake preparedness.</li> <li>An in-depth assessment of existing IEC materials for earthquake preparedness has been completed.</li> <li>Around 200 Urban community volunteers were worked jointly with LGIs for responding COVID-19.</li> </ul>	<p>6 Draft contingency plans are in place</p>
<p><b>COVID-19 output</b></p> <p>No specific COVID-19 output</p>	<ul style="list-style-type: none"> <li>NRP DDM part provided strategical support for in this regard through regular project output.</li> <li>Provided PPE to the Urban Volunteers and Frontline staffs</li> </ul>	<p>Pandemic Response Contingency Plan for DDM and</p>

## Delivery against Annual Work Plan Including COVID-19 output



Output	Budget 2020	Actual Expenditure as of 08 Dec'20	Expected Expenditure (09.12.20 to 31.12.20)	Expected Expenditure as of Dec 2020	On track/off track (if off track explain why)
Output 1: Improved capacities for gender-responsive risk-informed development planning	3,948.67	329.72	5,122.21	5,451.93	On Track
Output 2: Strengthened disability inclusive, gender-responsive national capacities to address recurrent and mega disasters	175,042.46	76,662.76	21979.84	84,473.60	
Output 5: Strengthened disability inclusive, gender responsive community preparedness, response and recovery capacities for recurrent and mega disasters	647,518.29	524,696.97	111,616.89	650,483.18	On Track
Output 6 & 7: Management Cost (Project Support Costs)-DDM	417648.86	332,483.33	24,121.80	356,605.13	On Track
Expected GMS DPC (13.5%)			40,483.65	40,483.65	
<b>a. Sub total (regular Project output)</b>	<b>1,244,158.28</b>	<b>934,172.77</b>	<b>203,324.71</b>	<b>1,137,497.48</b>	
<b>b. Sub total (COVID-19 output)</b>					
<b>Grand Total (a+b)</b>	<b>1,244,158.28</b>	<b>934,172.77</b>	<b>203,324.71</b>	<b>1,137,497.48</b>	

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## Innovation: Applied and Proposed

Description of Innovation	How was it applied or how will it be applied?
Development of Location Specific Dynamic Flood Risk model (DFRM) for upscaling.	Inundation, hazard and risk maps are generated by the model . This will be communicated through Mobile apps for dissemination of warning messages through community volunteers and DMCs . Color coded flags will be used in flood early warning dissemination for optimization of the DFRM
DRR integrated Social safety net for resilience	DRR elements for included in the EGPP (Employment Generation for the Poorest of the Poor) guideline developing risk –informed plan  Private sector was engaged in DRR inclusive social safety net activity through delivery training of climate resilient livelihoods and mobile based cash transfer for the EGPP beneficiaries
Urban Volunteers are engaged with local government in COVID 19 response	One City corporation and 3 municipalities engaged NRP's trained volunteer to conduct COVID awareness, dis-infectant and maintaining social distancing in relief distribution/hamartian response
UNITED NATIONS DEVELOPMENT PROGRAMME	



## Monitoring and Evaluation

M&E Activity	Conducted (Yes/No)	Resources (Financial)	Lessons/Challenges
Baseline Survey Conduction	Yes	Yes (USD 32338)	It was under budgeted that delayed to commission the survey. However, recall method was used to collect data
Field Visit and virtual monitoring mechanism for tracking progress of piloting activities	Yes	Yes (USD 356,605.13)	Due to Pandemic situation travel was restricted that reduce the physical filed visit. However, number of field visit were done, and virtual meeting tried the review the progress either on track and provide necessary advisory for quality assurance
What's App group and Facebook group are being using for sharing activities update, photo and information sharing.	Yes	No	



## Update on Risk Management 2020 Including COVID-19

Risk	Update on controls/ mitigation strategy
<p>Operational risk: Political interference over the targeting i.e., geographical locations, participants/beneficiaries, DRR schemes for implementation etc.</p> <p>The COVID-19 pandemic was the one of key challenges to implement field level activities.</p> <p>During the pandemic, government-imposed restriction on spending GoB money.</p> <p>Because of recent prolonged flood some of training and DRR inclusive EGPP activities implementation delayed.</p>	<p>Created a congenial environment by facilitating the formation of UDMCs/WDMCs/Volunteer Groups and introducing community risk assessment (CRA).</p> <p>Urban community volunteers (formed and trained by NRP at four cities) played tremendous role since pre-COVID situations; took part in awareness campaign, disinfecting public places, humanitarian assistance distribution.</p>



## Project Level Synergies: Existing and Potential

Existing Synergies (if any)	Potential Synergies (if any)
<p>Enhance social safety net initiative of MoDMR for DRR</p>	<p>Expanding the scopes with wider safety net programme of GoB</p>
<p>Support community readiness to deal with upcoming disasters - Cyclone &amp; Flood amid COVID-19.</p>	<p>This initiative will reduce pandemic risk and causalities, damages, losses in the upcoming disasters. Can be a joint work with DRRF</p>
<p>Revising the National Plan for Disaster Management (NPDM) for 2021 -2025 and developing recovery strategy with DRRF</p>	



## Contribution to Gender Equality, Women Empowerment and Youth

Actions	Person/Unit Responsible	Timeline	Budget allocation	Proposed Indicator
5.1 Develop model for using social safety net programmes to strengthen local gender responsive resilience-building and advocate for government adoption (Piloting resilience inclusive EGPP activities)	NRP-DDM part	Jan-Dec	100846	DRR inclusive and gender responsive social safety net – guideline and piloting
5.2 Expansion of flood early warning and preparedness for timely dissemination to men, women and people with disabilities (Piloting on the expansion of FPP in 4 upazilas)	NRP-DDM part	Jan-Dec	226488	People (disaggregated by gender, age and disability) benefiting from increased access to early warning information
5.4 Strengthen capacity of urban communities for disaster response (at least 40% of urban volunteers are female)	NRP-DDM part	Jan-Dec	323990	40% female volunteers have knowledge, skills on earthquake





## Extent/ Level of Outreach and Communication Efforts including success story

Objective	Target Audience	Content	Activity/Tool	How Success is measured
Disseminating NRP's information, lessons learnings, pilot activates etc to wider audience.	Development practitioners, Academicians and all other interested stakeholders	Messages on project information, progress, piloting results,	Website	Yet to follow-up number of hits and document downloads.
Disseminating NRP's information, lessons learnings, pilot activities etc to wider audience.	Development practitioners, Academicians and all other interested stakeholders	Messages on project information, progress, piloting results,	Newsletter	Number copies printed and disseminated.
Capacity development DRR reporting	Journalists works at secretariat	Orientation on SOD 2019	Consultation	Number copies printed and disseminated.
Disseminate Resilience agenda	Interested stakeholders	Observing IDDR 2020	News paper supplementary and TV Talk Shows UNITED NATIONS DEVELOPMENT PROGRAMME	Number copies printed and disseminated.

## Sustainability and future opportunities



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### **Sustainability:**

NRP has contributed in improving/reforming the policy-institutional architecture and developing several models (e.g. EPP, FPP, DRRISN and DiDRR). This activities would be adopted in GoB mechanism for sustainability

NRP developed urban community volunteers would be sustained because MoDMR initiated to develop 62 thousand volunteers for urban disaster by the Fire Service and Civil Defense (FSCD) to be nurtured by City Corporation/Pourashava

### **Future Opportunity:**

Draft baseline study found that Bangladesh implement a limited scale of disaster recovery activities in post disaster conditions. So, emphasize could be given by the GoB on recovery activities as build back better principle.

**National Resilience Programme (NRP)  
Programme Steering Committee (PSC)  
Meeting Minutes of the 3<sup>rd</sup> Programme Steering Committee**

Chair	:	Mr. Md. Mohsin, Secretary, Ministry of Disaster Management and Relief (MoDMR)
Date and time	:	29 October 2020 at 2 p.m.
Venue	:	Conference Room, MoDMR, Bangladesh Secretariat, Dhaka-1000
Participants	:	Attached as annex - 1

The Chair welcomed the participants in the meeting. After the introduction of the participants he invited the Member Secretary, PSC to start the activities of the meeting. The Member Secretary started the meeting as per schedule of the working paper through a power point presentation. At first, the presentation highlighted NRP's overall activities, in short, for the knowledge of the new participants in the meeting.

Continuing with the presentation and as per the agenda - the following discussions were held, and decisions taken:

**Discussions:**

**1. Confirmation of the 2<sup>nd</sup> meeting minutes**

The last and the second meeting of the PSC was held on 20 August 2019 with the then Senior Secretary of MoDMR in the Chair. NPC informed that the minutes was duly recorded, signed by the chair and properly circulated to all the concerned. The chair invited open amendment proposal, if any, from the house on the minutes. There was no proposal of any amendment. So, it was confirmed in the meeting unanimously.

**2. NRP's Progress Review**

NPC informed the meeting that 12 decisions out of 15 of the last PSC meeting had already been implemented. Two of the rest three decisions are pending for implementation which would be settled in the meeting and the remaining one would be implemented within November 2020. He summarized those as follow:

Decisions of 2nd PSC	Responsible	Progress
Decision No. 2: DIA will be a separate tool, and not be merged with EIA tools	PD Part	Draft DIA Tools and Framework had been developed and a national workshop would be held in early November 2020
Decision No.7: The JPSC approved the budgets of all 4 sub projects for the period	Sub-projects	Revised AWP 2020 would address COVID 19 situation and exchange loss. The revised AWP 2020 would be approved in this meeting (3rd

of 2019 (Jan – Dec, revised) and 2020 (Jan – Dec).		PSC)
Decision No.8: The sub projects will revise their TAPPs to reflect the changes proposed and discussed at the meeting	Sub-projects	LGED had submitted its revised TAPP once as per decision of the 2nd JPSC meeting; Now it would be revised again with revised scope of work, budget, and timeline to be approved in this (3rd PSC) meeting. After that it would be submitted to LG Ministry for their approval.

Regarding the overall progress of the NRP sub-projects, the Member Secretary informed the meeting that the four sub-projects had got the momentum of implementation of their planned activities to make a disaster resilient nation. He highlighted each sub-project's achievements and progresses since the last meeting. It was discussed in the meeting that the NRP had contributed to formulate disaster related policies, advocating for risk informed planning, build capacity of stakeholders, promote gender and disability sensitive disaster management and strengthening community resilience etc. Despite the pandemic and other challenges, the NRP had achieved 57% of the total targets (qualitative indicators) by June 2020. The Project Directors of the sub-projects also shared their views and informed about their on-going activities as per the queries of the Chair.

From donors' side; Ms. Christine Johansson, Head of Development Cooperation, Embassy of Sweden in Dhaka stated that the NRP had been progressing well. Perhaps, sustainable disaster prevention and mitigating disaster, when it happened, would be difficult parts of disaster management. It had been important to understand where disaster management would start and would end. People of locality suffered most and looked for livelihood during disaster. Local people used to face different challenges during disaster, which would need to be addressed. Mr. Nick Harvey, Senior Humanitarian Adviser, Foreign, Commonwealth & Development Office (FCDO) in Dhaka opined that NRP could take forward some strategic issues, like recovery plan. Immediate responses were happened after the Cyclone Amphan and flood by the government and other agencies. FCDO basically interested to look how faster recovery process could kick in quiet rapidly. Besides, NPDM would be very interesting from the disaster risk management point of view. He expected that some elements would be included in the plan, for example, contingency funding, decentralize system, response and recovery. Mr. Musawir Ahmed, Deputy Programme Manager, Humanitarian and Protracted Crisis Team, FCDO in Dhaka stressed on sustainable recovery plan that need engagement of wider stakeholders. The NRP would bring all stakeholder under one umbrella while MoDMR would play the catalyst role. He continued that the objective and strategy of disaster management in the proposed 8<sup>th</sup> Five Year Plan looks quite promising with contingency fund at Union level.

### **3. Extension of NRP**

NPC informed the meeting that due to COVID 19, Amphan cyclone and complying with the donors' requests, some of the NRP's activities had been repurposed and couple of new activities had been included in the programme to meet the demand of changed scenario. He stressed that for successful implementation of all the activities, the duration of NRP need be extended till the end of December 2021. He mentioned that SIDA already agreed for the extension with providing 5-6 million SEK. FCDO (former DFID) had decided to wrap up their part by 31 March 2021 and given their consent in principle for the extension. Following the request by the Chair, Ms. Lisa Andersson, First Secretary, Environment and Climate Change, Embassy of Sweden in Dhaka informed that for the proposed cost extension, they have given a letter of intent of 6.5 million SEK but they were yet to finalize the internal process to take the formal decision as this was in conjunction with having this PSC meeting to be held so that the work plans and the ProDoc. would have been revised conjunctionally. She mentioned that two processes were going on at the same time but completing the processes the NRP would have an extended period till December 2021 that SIDA agreed. FCDO's representative Mr. Musawir Ahmed mentioned that they could not extend their work beyond March 2021 as their Strengthening Humanitarian Preparedness and Response (SHPR) programme would end by 31 March 2021.

The Chair thanked both the donors for agreeing to NRP's extension and for their involvement in advancing disaster plans and tools like, DIA and NPDM. He also stressed that NRP's activities like DIA had been very important for the country. NRP's activities had also been acclaimed widely. He cited that hon'ble PM had formally unveiled the English version of the SOD on International Day for Disaster Risk Reduction, 2020. He also recognized that the version had been done nicely by DDM part of NRP.

### **4. Revision of ProDoc**

Following the discussion of item no.3, NPC informed the meeting that NRP's extension till December 2021 would require the revision of the present Project Document (ProDoc). Accordingly, he requested the PSC to recommend for this revision. The Chair agreed to the proposal and urged to start the process, specially sending letter to ERD by early next week. He also requested ERD to complete the revision at the earliest which ERD's representative assured to follow. In this regard, Ms. Lisa Andersson, First Secretary, Embassy of Sweden emphasized on the revision of the Prodoc to be completed by December 2020 as the funds that SIDA had would be for 2020. So, she requested to follow up closely with ERD on this issue. The Chair thanked Ms. Lisa for her important remarks and urged the concerns to complete the process within this year, preferably by November 2020.

### **5. Revision of TAPPs/ formulation of RTAPPs**

It was discussed in the meeting that as soon as the revised Prodoc. would be signed between ERD and UN agencies, the TAPPs of the four sub projects would have to be revised/extended till December 2021. It is notable that currently three TAPPs, except that of Planning Commission (PC) part would expire on 31 March 2021. Revision of the TAPPs, sub-projects would need the approval of their respective ministries. So, sub-projects should start

developing TAPPs' revision so that the RTAPPs could be approved by mid-December 2020 by their respective ministries. Regarding this representative from PC informed that the ending date of the TAPP of PC part originally was fixed as 31 December 2020. But PC had taken a decision to extend that till 30 June 2021 and the revised TAPP had already been submitted to Planning Division for placing to DPIC for approval. It would be approved by mid-November, she expected. The Chair, on behalf of MoDMR and representative from MoWCA also confirmed that their revised TAPPs would be approved by November as well. The Chair urged LG Division to provide special importance to NRP-LGED's RTAPP so that it could be approved preferably by November 2020.

#### 6. GoB's Contribution to DDM part

NPC informed the Chair that NRP DDM sub-project planned to implement couple of important capacity building activities and to bear a portion of operational costs from GoB's contribution. However, for the ongoing COVID-19 pandemic, no allocations were given to DDM part in the ADP for FY 2020-21. Without the allocation/GOB's contribution it would be hard for the sub-project to implement those activities and to run some of its essential businesses. The Chair informed that the issue had already been discussed in last 'MoDMR's ADP Review meeting' and he had instructed to allocate necessary funds to NRP DDM part. Hence, the problem had already been solved. The meeting thanked the Chair and expressed gratitude for his dynamic and proactive action in this regard.

#### 7. Approval of revised AWP for 2020 and new AWP for 2021

Member Secretary informed that the sub-projects' AWP of the year 2020 and 2021 were revisited by the sub-projects' teams, NRP's UN agencies and Development Partners (DPs) including Foreign, Commonwealth & Development Office (FCDO) and SIDA to address COVID context. The revised AWP for 2020 and the new AWP for 2021 had included couple of new activities related to responding the COVID – 19 and Cyclone Amphan. At the same time, some activities were repurposed, and a few activities had been dropped considering the changed scenario. The summary of the revised and new AWP was as follows:

Sub-project	2020		2021
	Original AWP budget 2020 (USD)	Revised AWP budget 2020 (USD)	Proposed AWP budget 2021 (USD)
DWA	1,838,106	1,215,923	987,548
LGED	1,059,425	897,354	700,267
PD	1,070,648	554,149	738,048
DDM	1,799,425	1,244,158	993,412

In this connection, Mr. Khurshid Alam, ARR of UNDP informed the meeting that they already had reviewed the revised and new AWP, discussed extensively with donors and donors had also agreed to these.

#### **8. NRP continuation (next phase/NRP - II)**

It was discussed in the meeting that NRP should have a next phase just after the completion of the current one to continue the effects of the present NRP. In this connection, Mr. Khurshid Alam, ARR of UNDP informed the meeting that they had discussed the issue in teams and with development partners, because of the Chair's strong push and emphasize on this issue. He mentioned that the present chair had been the key architect of NRP, had been NPC and now Chairing the PSC. For his engagement and dedication NRP had received a lot of attractions. He continued that Bangladesh had achieved a lot in disaster management field, but what they were moving for is to graduate the system so that economic risk would be well managed and Bangladesh's LDC graduation, Bangladesh's SDG achievements would not be affected by the impact of the disasters, and the country would need to strengthen its recovery processes. Hence, they had been discussing on that the Chair had been very instrumental to start thinking about the sustainability of the programme, how do we continue the momentum that we had created in all ministries, like LG Division and others initiatives like LOGIC project. MoDMR had a bigger vision that would be coming up through NPDM, and the key issue would be the need to have a strategy to sustain effort that we attained to and until we had a second phase it would be difficult to maintain the momentum and create a bigger impact. Along with 2024's LDC graduation, the country would want to have a very strong disaster management system across the private sector, whole of government, across the society that's the whole idea government would asking for. In this connection, Ms. Lisa Andersson, First Secretary, Embassy of Sweden in Dhaka proposed to conduct an impact evaluation of the current phase of NRP to understand the progress and capitalize learnings for the next phase development. UNDP representative also welcomed the proposal and opined that NRP could conduct an independent evaluation six month before the closing of the programme.

#### **9. Miscellaneous**


NPC informed that the 8<sup>th</sup> JPIC meeting, held on 7 September 2020 recommended the Programme Coordinator and Project Directors of the four sub-projects to be included as the co-opt members of the NRP PSC. In this regard, the Chair opined that the current structure had been fixed through a rigorous exercise and process. Hence, he advised to keep the present structure intact and to invite the concerns to be present in the meeting of PSC whenever it would be necessary.

#### **Decisions:**

01. The minutes of the 2nd Programme Streeting Committee held on 20 August 2019 had been confirmed.
02. NRP-PC would finalize the DIA tools and Framework by November 2020 and submit to MoDMR by early December for the Government's consideration.

03. NRP-DDM part would be more active to prepare the NPDM 2021-25. All sub-projects would actively work in preparing a comprehensive Disaster Recovery Plan by the end of 2020.
04. For successful implementation of all the activities, the meeting recommended for the extension of NRP till 31 December 2021.
05. For bearing the extended cost SIDA would provide additional 6.5 million SEK. SIDA would finalize this through their internal process at the earliest and would communicate their formal decision accordingly.
06. NRP's extension till 31 December 2021 would require the revision of the present Project Document (ProDoc). PSC recommended revising the present ProDoc with the extended period and additional fund from SIDA in the tune of 6.5 million SEK. PSC requests MoDMR to formally send a letter to ERD to take necessary actions in this regard as early as possible.
07. The revision process and signing of the revised ProDoc must be completed within this year, preferably by November 2020.
08. As soon as the revised Prodoc. would be signed between ERD and UN agencies, the TAPPs of the four sub projects would have to be revised/extended accordingly. Hence, the sub-projects, with the supports of their respective ministries, would get their RTAPPs approved preferably by November 2020.
09. PSC approved the revised AWP for 2020 and the new AWP for 2021 as annexed – 2 (attached).
10. NRP would commence an independent evaluation of the programme by July 2021 to understand the progress and the achievement to capitalize learnings for the next phase (NRP-II) development.

As there was no more agenda to be discussed, the Chair concluded the meeting with vote of thanks for the presence and all kinds of cooperation from them.



05/11/2020

(Md. Mohsin)  
Secretary, MoDMR  
And Chair, PSC, NRP



**Donor Report Plan**

- |   |                              |                                  |
|---|------------------------------|----------------------------------|
| 1 | Year End Report-2020         | End of January/Mid February-2021 |
| 2 | Semi Annually Report -- 2021 | July-2021                        |
| 3 | Year End Report-2021         | December-2021                    |
| 4 | PCR                          | December-2021                    |



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 Viewed: 1/28/2021 1:16:37 AM  
 Signed: 1/28/2021 7:24:08 AM

### Electronic Record and Signature Disclosure: Not Offered via DocuSign

Signer Events	Signature	Timestamp
Sarder M Asaduzzaman sarder.asaduzzaman@undp.org UNDP Headquarters Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 182.160.107.45	Sent: 1/28/2021 7:24:13 AM Resent: 1/30/2021 10:41:09 PM Viewed: 1/28/2021 9:45:10 AM Signed: 1/30/2021 10:51:11 PM

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

Van Nguyen nguyen.thi.ngoc.van@undp.org Deputy Resident Representative UNDP Headquarters Security Level: Email, Account Authentication (None)	  Signature Adoption: Uploaded Signature Image Using IP Address: 182.160.107.45	Sent: 1/30/2021 10:51:15 PM Viewed: 1/30/2021 10:59:31 PM Signed: 1/30/2021 11:00:45 PM
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**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
<b>Editor Delivery Events</b>	<b>Status</b>	<b>Timestamp</b>
<b>Agent Delivery Events</b>	<b>Status</b>	<b>Timestamp</b>
<b>Intermediary Delivery Events</b>	<b>Status</b>	<b>Timestamp</b>
<b>Certified Delivery Events</b>	<b>Status</b>	<b>Timestamp</b>
<b>Carbon Copy Events</b>	<b>Status</b>	<b>Timestamp</b>
<b>Witness Events</b>	<b>Signature</b>	<b>Timestamp</b>
<b>Notary Events</b>	<b>Signature</b>	<b>Timestamp</b>
<b>Envelope Summary Events</b>	<b>Status</b>	<b>Timestamps</b>
Envelope Sent	Hashed/Encrypted	1/26/2021 6:48:38 AM
Certified Delivered	Security Checked	1/30/2021 10:59:31 PM
Signing Complete	Security Checked	1/30/2021 11:00:45 PM
Completed	Security Checked	1/30/2021 11:00:45 PM
<b>Payment Events</b>	<b>Status</b>	<b>Timestamps</b>